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*Town of
Albany*

*Town
Report*
2010



*This year's Town Report is dedicated to
the memory of Elaine Wales.*



Elaine was born in 1940 at the Memorial Hospital in North Conway and grew up here in Albany. Elaine has two children and four grandchildren. She married her husband, Richard "Dick" in 1962 and stayed in Albany while raising her family.

Elaine was very active in town events and groups. She participated in the Civic Group's annual rummage sales, suppers and the children's Halloween and Christmas parties. Elaine also served on the short lived Albany Chapel Commission as well as performing the duties of ballot clerk on election days. She was instrumental in the early years of the Historical

Society, serving as Treasurer at its start in 1979 and becoming its President in 1998 until 2010.

Elaine enjoyed putting on her seasonal yard sales and the small chit chat with her visitors from near and afar. She also liked the camaraderie of camping with friends as many of their trip's destinations were surrounded around her love of country music and Elvis. In recent years, Elaine took pleasure in attending Dick's Navy reunions where she would meet his naval buddies and their spouses.



Annual Report
Of the
Town of Albany, New Hampshire
For the fiscal year ending
December 31, 2010



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2010

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CONCORD, NH

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Town Officers

Office	Officer	Terms
Moderator (two year term)	Edward Alkalay	2012
Selectmen (three year term)	John "Jack" Rose	2011
	Sara Young-Knox	2012
	Joseph Ferris	2013
Town Clerk/Tax Collector (three year term)	Kathleen Vizard	2012
Treasurer (three year term)	Mary Leavitt	2012
Road Agent (three year term)	Curtis Coleman	2012
Cemetery Trustees (three year term)	Kimberly Guptill	2013
	David Barnicoat	2012
	Robert Mathieu	2011
Trustees of Trust Funds (three year term)	Harold Richardson	2013
	Camille Rose (resigned)	2012
	Richard VanDyne	2011
Supervisors of Checklist (six year term)	Tina Sdankus	2016
	Anastina Drouin (resigned)	2015
	Sarah "Sally" Kratt (resigned)	2014
	June Johnson (appointed)	
Auditors	Vachon, Clukay & Co. (appointed)	2011
Land Governance Board (three year term)	Cort Hansen	2013
	Harold Richardson	2012
	Rob Nadler	2011

**Town of Albany, New Hampshire
Board of Selectmen
Chairman's Report for 2010**

Your Board of Selectmen is proud to report that we have completed another successful year of managing the affairs of our fine town. I was appointed Chairman of the Board, for a second year, at our first Selectmen's Meeting, following the 2010 Town Meeting and I accepted the position with my thanks. Sara Young-Knox and I recognize the fine contribution that our newly elected selectman, Joe Ferris brought to the board, following the 2010 Town Meeting. It can be said that our three person board worked smoothly and productively, with the help of Kathy Vizard, Administrative Assistant, to make 2010 a very successful year. Thankfully, we were able to keep the tax rate flat for another year. 2010 was a year of complete property reevaluation and many were able to take advantage of property tax reductions, due to a drop in their property evaluation. We appreciate the fine efforts of our property assessment company.

Several items have come in under budget, helping to keep the town expenses well within the budget bottom line that was set at the 2010 Town Meeting. Among these items, was road maintenance, thanks to the management by our Road Agent, Curtis Coleman. We changed legal council during 2010, employing the services of the Mitchell Group, a Laconia, NH law firm. The Mitchell Group specializes in Municipal Law, representing approximately 60 towns in New Hampshire. They do not represent any private clients, therefore eliminating any possibility conflict of interest.

The town completed an energy audit for the town offices and town hall, with the assistance of Colleen Cormack. As a result, we have obtained quotes, with the help of Brian Taylor, to implement major items of the audit's recommendations. There is a Warrant Article for this year to ask the town to approve the expenditure, that is offset to a large extend by funds from the New Hampshire Charitable Foundation. We are confident that these improvements will result in a considerable energy savings to the town for the coming years.

The town elected a Land Governance Board consisting of five members, three elected, one selectman, and one planning board appointee continued its fine work on the Albany Forest land purchase that was again approved by the voters at the 2010 Town Meeting. It has been both a productive and disappointing year, filled with some success and other grant(s) held up in the offing:

- Productive; Our partner / agent, Trust for Public Lands (TPL), under the direction of Gregg Caporossi, who has done an outstanding job applying for and gaining grant funding. The board of selectmen entered into a purchase and sales agreement during 2010 with TPL. The Kennett Company has been willing to work with TPL by patiently waiting for the completion of funding, to finalize the land purchase.
- Productive; because TPL has been successful in acquiring grants totaling \$320,000 and we are awaiting award of the Scenic Byway Grant that along with Albany's contribution will provide the total funds necessary to close the land purchase.

- Disappointing; because we were unable to complete the purchase of the land within the desired time frame. Hopefully, we will be able to close the purchase of the land early in 2011.

The Governance Board has worked tirelessly, attending presentations, and assisting with land tours complimenting TPL in the grant applications and reviews. The board consists of most of the same people who started work on this project back in 2007, with Josephine Howland joining as the planning board appointee and her fine contribution to the committee. Rob Nadler became Chairman of the Governance board during 2010, replacing the resigning Steve Knox.

The Town Clerks Office under the direction of our Town Clerk, Kathy Vizard ran very smoothly during 2010 along with the help of her Deputy Town Clerk, DeAnn LeBlanc and reports that we continue to be very successful in collecting taxes and registrations, even through our economic times have not shown much improvement over the past year.

Several Albany activities during the year strongly deserve our show of recognition and appreciation, including:

- A very successful Third Annual Summer Picnic was held in July, at the Russell Barn up on the Kancamagus highway, under the direction of Kathy Carrier and the other team members.
- A very successful Third Annual Children's Christmas party, again under the direction of Kathy Carrier, with the help of many, complete with Santa. Sut Marshal of Conway generously provided an antique slay that adorned the hall and provided a great setting for Santa. Dan and Tina Sdankus provided many decorations and an old red wagon filled with Christmas wrapped cartons outside the door. The Sheriff's Department did us a service of bringing Santa to the party with sirens blasting. Several residents and organizations contributed by manning the variety of crafts tables.
- Thanks to Kathy Vizard and DeAnn LeBlanc, with the Albany Civic Association and their team for their continuing efforts for a very successful 22nd annual Turkey Dinner in the fall. Our thanks to Sara Young-Knox for the contribution of the Albany Historical Society opening the Chapel Museum, making it available to all who attended the dinner to tour Albany's old memories there.
- Out thanks to the Historical Society and their efforts continue to add to the experience of the Albany Museum, preserving Albany's History, and the Society Management, under the direction of Sara Young-Knox.
- Our sincere thanks go out to the many volunteers that participated in making all these functions outstanding and memorable events.
- Thank you for the many companies, merchants and restaurants that donated unselfishly to these events.
- Hopefully, all these events will continue in an annual tradition. The attendance at these functions grows every year, which is testimony to their quality, attractiveness and contribution to our Town of Albany.

Respectfully Submitted By:
John (Jack) Rose
Chairman

Warrant 2011

To the inhabitants of the Town of Albany, County of Carroll, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall at 1972 NH Route 16, in Albany, New Hampshire, on Tuesday, March 8, 2011 at 10 o'clock in the forenoon to act upon the following subjects hereinafter set forth. Voting on Article 1 and Article 2 will be by official ballot and the polls shall be open for balloting at 10 o'clock in the forenoon or as soon thereafter as the Moderator calls the meeting to order, declares a quorum present, and shall not close before 6 o'clock in the evening. The remaining articles of the warrant shall be acted upon at 7:30 o'clock or at the closing of the school meeting or at the closing of the polls if the meeting shall vote to keep the polls open to a later hour.

Article 1. To elect all necessary officials.

Article 2. To vote on zoning ordinance amendments as follows.

Question 1. Are you in favor of the following amendment to the Town of Albany Zoning Ordinance as recommended by the Planning Board?

To add to Article II the following definition:

Yard Sale: The activity of selling or offering for sale items of household or personal property numbering six (6) or more, on display, on the lot on which the owner of the lot resides, provided that such activity occurs on no more than fifteen (15) days in the aggregate during any calendar year. Any use that exceeds this limitation shall be deemed a commercial use that must meet all requirements for commercial uses. The term "Yard Sale" shall include garage sales, porch sales, tag sales and other sales that meet the above definition.

YES ☐ NO ☐

Question 2. Are you in favor of the following amendment to the Town of Albany Zoning Ordinance as recommended by the Planning Board?

To add to Article III Sections A (Residential), B (Commercial), and C (Light Industrial), "Yard Sales" under "Permitted Uses".

YES ☐ NO ☐

Question 3. Are you in favor of the following amendment to the Town of Albany Zoning Ordinance as recommended by the Planning Board?

To add to Article II the following definitions:

Trailers: Commercial trailers, including box-trailers, and any other truck body

Recreational vehicles defined as follows:

a. **Motor home or van**, which is a portable, temporary dwelling to be used for travel, recreation and vacation, constructed as an integral part of a self propelled vehicle.

b. **Pickup camper**, which is a structure designed to be mounted on a truck chassis for use as a temporary dwelling for travel, recreation, and vacation.

c. **Recreational trailer**, which is a vehicular, portable structure built on a single chassis, 400 square feet or less when measured at the largest exterior horizontal projections, calculated by taking the measurements of the exterior of the recreational trailer including all siding, corner trim, molding, storage space and area enclosed by windows but not the roof overhang. It shall be designed primarily not for use as a permanent dwelling but as a temporary dwelling for recreational, camping, travel or seasonal use.

d. **Tent trailer**, which is a canvas or synthetic fiber folding structure, mounted on wheels and designed for travel, recreation, and vacation purposes.

YES ☐ NO ☐

Article 3. To see if the Town will vote to raise and appropriate the sum of **\$564,912.00** for the municipal operating budget for the ensuing year.
[Recommended by Selectmen (3-0-0)]

Article 4. To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** for deposit into the Revaluation Trust Fund. [Recommended by Selectmen (3-0-0)]

Article 5. To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to contract with the Carroll County Sheriff Department for law enforcement services to the Town of Albany. [Recommended by Selectmen (3-0-0)]

Article 6. To see if the Town will vote to raise and appropriate the sum of **\$1,040.00** for deposit into the Cemetery Revocable Trust Fund. Said funds to be withdrawn from the Town's "Unreserved Fund Balance." This represents the sale of cemetery plots last fiscal year. [Recommended by Selectmen (3-0-0)]

Article 7. To see if the Town will vote to raise and appropriate the sum of **\$135.00** in relation to miscellaneous expenditures for cemetery maintenance.

\$21.00 to come from the Cemetery Working Trust Fund and \$114.00 to come from the Cemetery Gift Trust Fund. [Recommended by Selectmen (3-0-0)]

Article 8. To see if the Town will vote to raise and appropriate the sum of \$41,727.00 to be used for construction and repairs to the Albany Town Hall. \$26,913.00 of said funds to come from monies released by the New Hampshire Charitable Foundation to the Town of Albany in 2010. [Recommended by Selectmen (3-0-0)]

Article 9. To see if the Town of Albany will raise and appropriate the sum of \$500.00 to be used for the purpose of the Town's annual summer picnic and the annual children's Christmas party. Both events have been facilitated by "Albany Citizens Coming Together." Direction and distribution of funds shall be directed by the Selectboard. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 10. To see if the Town will vote to raise and appropriate the sum of \$2,633.00 for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Albany. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 11. To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 12. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Albany. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 13. To see if the Town will vote to raise and appropriate the sum of \$1,433.00 to assist The Mental Health Center at Northern Human Services. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 14. To see if the Town will vote to raise and appropriate the sum of \$1,837.00 to support Albany home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 15. To see if the Town will raise and appropriate the sum of \$1,215.00 in support of Starting Point providing advocacy and support to

victims of domestic and sexual violence and their children. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 16. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 in support of the operation of Valley Vision, Channel 3, the Public Education and Government Station. [Recommended by Selectmen (3-0-0)]

Article 17. To see if the Town will vote to advise the Board of Selectmen to not support the purchase of any land in Albany, including the Albany portion of Wonalancet, by the White Mountain National Forest. [Recommended by Selectmen (3-0-0)]

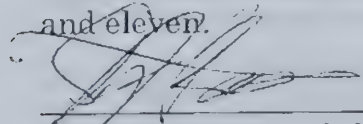
Article 18. To see if the Town will vote to authorize the Selectmen indefinitely, until rescinded, to borrow money in anticipation of taxes from March 2011 Town Meeting until March 2012 Town Meeting. [Recommended by Selectmen (3-0-0)]

Article 19. To see if the Town will vote to accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year?" [Recommended by Selectmen (3-0-0)]

Article 20. To see if the Town will vote to authorize the Selectmen indefinitely, until rescinded, to sell, at their discretion, at public auction, by sealed bid or as justice may require, any real estate in the Town to which the Town has title by Collector's Deeds; except when the property is being sold back to the former owner, in which case, a private sale may be utilized; any such real estate to be sold or conveyed on or before the next annual Town Meeting. [Recommended by Selectmen (3-0-0)]

Article 21. To act upon any other business that may legally come before this meeting. [Recommended by Selectmen (3-0-0)]

Given under our hands this 11th day of February, in the year two thousand and eleven.


John "Jack" Rose, Selectmen Chair


Joseph Ferris, Selectman


Sara Young-Knox, Selectman

Town of Albany

2010 Town Meeting Minutes

March 9, 2010

At 7:30 p.m., the Albany Annual Town Meeting was called to order by Moderator, Edward Alkalay.

Article 1. To elect all necessary officials.

	Selectman:	Joseph Ferris	66 votes
	Moderator:	Edward Alkalay	105 votes
(6 years)	Supervisor of the Checklist:	Tina Sdankus	102 votes
(5 years)	Supervisor of the Checklist:	Anastina Drouin	102 votes
	Cemetery Trustee:	Kimberly Guptill	110 votes
	Trustee of Trust Funds:	Harold Richardson	73 votes
(1 year)	Land Governance Board:	Rob Nadler	101 votes
(2 years)	Land Governance Board:	Harold Richardson	100 votes
(3 years)	Land Governance Board:	Cort Hansen	102 votes

At this time, Jack Rose stood to thank Dan Sdankus for his service to the Town for the past 9 years and said it was an honor to serve with him for the past two years.

Article 2. To see if the Town will vote to raise and appropriate the sum of \$574,446.00 for the municipal operating budget for the ensuing year.
[Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 3. To see if the Town will vote to appropriate the sum of \$175,000.00 for the purchase of the parcel known as the "Kennett Property" to create the Albany Town Forest. The appropriated funds, which shall cover part of the purchase price and associated project costs, shall be withdrawn from the Town's "Unreserved Fund Balance" and placed in a capital reserve fund, known as the Albany Town Forest/Kennett Property Capital Reserve Fund, to be used only if the grants are received for the balance of the purchase price. [Recommended by Selectmen (3-0-0)]

The article was amended to read as follows: To see if the Town will vote to appropriate \$175,000 for the purchase of the parcel known as the "Kennett Property" to create the Albany Town Forest, and to authorize the Selectmen to enter into a Purchase and Sale Agreement to purchase the Kennett Property from the Trust for Public Land (TPL) for \$175,000. The appropriated funds shall be withdrawn from the Town's "Unreserved Fund Balance." This appropriation shall be non-lapsing and shall be encumbered for three years. The article passed as amended.

Article 4. To see if the Town will vote to change the method of compensation for the Town Clerk/Tax Collector from a statutory fee based system to a solely fixed salary. If this article is approved, all statutory fees will be turned over to the Town Treasurer for the use of the Town. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 5. To see if the Town will vote to appropriate the sum of **\$20,000.00** for the maintenance of Moat View Drive and Red Eagle Rd. Said funds to be withdrawn from the Town's "Unreserved Fund Balance." [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 6. To see if the Town will vote to appropriate the sum of **\$10,000.00** for the update of assessing data. Said funds to be withdrawn from Revaluation Trust Fund. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 7. To see if the Town will vote to raise and appropriate the sum of **\$3,408.00** for cemetery maintenance. Said funds to be withdrawn from the Cemetery Revocable Trust Fund. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 8. To see if the Town will vote to appropriate the sum of **\$1,875.00** to engrave the names of five cemeteries in stone and place said stones at each cemetery. Said funds to be withdrawn from the Cemetery Revocable Trust Fund. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 9. To see if the Town will vote to appropriate the sum of **\$800.00** for deposit into the Cemetery Revocable Trust Fund. Said funds to be withdrawn from the Town's "Unreserved Fund Balance." [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 10. To see if the Town will vote to raise and appropriate the sum of **\$37,104.00** to be used for construction and repairs to the Albany Chapel, home of the Albany Historical Society Museum and the Albany Town Hall. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 11. To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be used for the perambulation of the Albany and Tamworth town lines. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 12. To see if the Town of Albany will raise and appropriate the sum of **\$500.00** to be used for the purpose of the Town's annual summer picnic and the annual holiday children's party. Both events have been facilitated by "Albany Citizens Coming Together." Direction and distribution of funds shall be directed by the Selectboard. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 13. To see if the Town will vote to raise and appropriate the sum of **\$2,785.00** for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Albany. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 14. To see if the Town of Albany will vote to raise and appropriate the sum of **\$3,000.00** in support of Carroll County Transit for the following transportation services; Public Transit Fixed and Commuter Routes, Demand Response Senior Transportation and Long Distance Non Emergency Medical Transportation. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 15. To see if the Town will vote to raise and appropriate the sum of **\$1,500.00** for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 16. To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Albany. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 17. To see if the Town will vote to raise and appropriate the sum of **\$1,433.00** to assist The Mental Health Center at Northern Human Services. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 18. To see if the Town will vote to raise and appropriate the sum of **\$1,837.00** to support Albany home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 19. To see if the Town will raise and appropriate the sum of **\$1,393.00** in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 20. To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** in support of the operation of Valley Vision, Channel 3, the Public Education and Government Station. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 21. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes from March 2010 Town Meeting until March 2010 Town Meeting [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 22. To see if the Town will vote to authorize the Selectmen to accept gifts, grants, bequests and or Federal or State Aid applied for in the name of Albany, New Hampshire, and to receive and expend them in accordance with the purposes thereof. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 23. To see if the Town will vote to authorize the Selectmen to sell, at their discretion, at public auction or by sealed bid, any real estate in the Town to which the Town has title by Collector's Deeds; except when the property is being sold back to the former owner, in which case, a private sale may be utilized; any such real estate to be sold or conveyed on or before the next annual Town Meeting. [Recommended by Selectmen (3-0-0)] **The article passed as read.**

Article 24. To act upon any other business that may legally come before this meeting. [Recommended by Selectmen (3-0-0)]

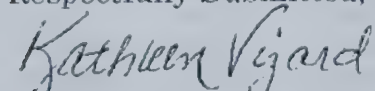
Curtis Coleman thanked Dan Sdankus for his service to the Town. Curtis added that Dan was a great Selectman, good to work with and they achieved a lot in the past ten years. Ed Alkalay seconded Curtis' comments and also appreciates Dan's service. Cathy Ryan immensely thanked Dan for his service saying that although Dan was a quiet Selectman, she appreciates his behind the scenes work whether it was perambulating town lines or working as Deputy Health Officer. She concluded that Dan's heart is always in the right place.

Colleen Cormack thanked Kathy Vizard for increasing the awareness of the Town's energy efficiency and initiating the Town's energy audit.

Steve Knox, Planning Board Chairman, said that they are required to update the Master Plan and he feels it is important for Albany's residents to give their input. They have created a survey for residents to fill out and encouraged everyone to complete it.

The meeting adjourned at 9:15 p.m.

Respectfully Submitted,



Kathleen Vizard
Albany Town Clerk

2011 Municipal Budget

MUNICIPAL BUDGET 2011	Appropriated 2010	Expended 2010	Unexpended 2010	Proposed 2011
EXECUTIVE				
Selectmen	9,000.00	9,000.00		9,000.00
SS:Med	689.00	688.52	0.48	689.00
	9,689.00	9,688.52	0.48	9,689.00
FINANCIAL ADMINISTRATION				
Town Clerk/Tax Collector	21,000.00	21,000.20	(0.20)	21,000.00
Deputy Clerk Salary	11,000.00	10,998.99	1.01	11,187.00
Auditor	9,500.00	8,181.71	1,318.29	9,000.00
Treasurer	7,200.00	7,200.00	-	7,700.00
SS;Med-Tc/Tc, Dpty,Treasurer	3,115.00	3,005.63	109.37	3,115.00
Trustees of Trust Fund	300.00	200.00	100.00	300.00
Cemetery Trustees	600.00	400.00	200.00	600.00
Software Support	1,500.00	1,505.00	(5.00)	1,550.00
Supplies	1,100.00	1,102.09	(2.09)	1,200.00
Postage	1,300.00	1,193.23	106.77	1,300.00
Small Equipment & Maintenance				2,400.00
Recording & Deed Searches	850.00	777.32	72.68	850.00
Conferences	1,700.00	1,723.30	(23.30)	1,200.00
Travel	700.00	734.40	(34.40)	750.00
	59,865.00	58,021.87	1,843.13	62,152.00
ELECTION EXPENSES				
Town Clerk	450.00	-	450.00	-
Supervisors	1,905.00	1,300.00	605.00	800.00
Ballot Clerks	450.00	450.00	-	200.00
Security/Adv/Supplies	1,950.00	1,873.00	77.00	750.00
Moderator	600.00	600.00	-	200.00
Election Lunch	600.00	702.56	(102.56)	250.00
	5,955.00	4,925.56	1,029.44	2,200.00
TOWN OFFICERS' EXP				
Administrative Assistant	36,190.00	36,191.68	(1.68)	36,805.00
Over Time	2,610.00	37.85	2,572.15	2,654.00
SS;Med	2,500.00	2,392.03	107.97	2,577.00
Retirement	3,303.00	2,823.77	479.23	3,372.00
Sick Pay	696.00	-	696.00	-
RSA Books	450.00	458.06	(8.06)	450.00
Supplies	1,000.00	1,036.98	(36.98)	1,100.00
Publish Town Report	1,300.00	1,196.48	103.52	1,210.00
Deed Searches & Recording	200.00	49.76	150.24	200.00
Telephone	1,600.00	1,445.92	154.08	-
Bank Service Charges	150.00	15.00	135.00	150.00
Postage	500.00	736.77	(236.77)	800.00
Travel	1,300.00	1,561.80	(261.80)	1,600.00
Printing Expenses	400.00	-	400.00	400.00
Small Equipment & Maintenance	2,000.00	1,815.44	184.56	3,000.00
Advertisement	450.00	340.00	110.00	450.00
Internet/Virus/QuickBooks Service	1,000.00	925.92	74.08	1,860.00
Technical Support	2,100.00	2,038.27	61.73	2,600.00
Special Town Meeting	500.00	-	500.00	500.00
Conferences	400.00	485.00	(85.00)	500.00
	58,649.00	53,550.73	5,098.27	60,228.00

2011 Municipal Budget

	Proposed 2010	Expended 2010	Unexpended 2010	Proposed 2011
GOVERNMENT BUILDINGS				
Oil Heat/Propane	4,500.00	3,151.92	1,348.08	4,500.00
Electricity	1,450.00	1,481.63	(31.63)	1,500.00
Chapel Lights	600.00	410.20	189.80	600.00
Maintenance/Repairs	4,500.00	3,534.35	965.65	4,500.00
Security System	500.00	652.00	(152.00)	500.00
Street Lights	600.00	599.39	0.61	600.00
Drinking Water	300.00	242.75	57.25	300.00
	12,450.00	10,072.24	2,377.76	12,500.00
PLANNING & ZONING				
Advertising	150.00	48.00	102.00	100.00
Technical Advisor	1,250.00	1,250.00	-	2,000.00
Administrative Expense	1,250.00	1,660.00	(410.00)	2,400.00
SS;Med	200.00	-	200.00	300.00
Manuals/Resource Material	250.00	348.00	(98.00)	350.00
Planning Operating Expenses	700.00	2,137.97	(1,437.97)	900.00
Travel	200.00	-	-	200.00
Legal	3,000.00	3,464.55	(464.55)	3,500.00
Seminars/Lecture	350.00	110.00	240.00	110.00
ZBA Operating Expenses	300.00	91.21	208.79	300.00
Planning Member Attendance	4,700.00	2,750.00	1,950.00	4,000.00
ZBA Member Attendance	600.00	250.00	350.00	600.00
ZBA Technical Advisor/Secretary	-	-	-	200.00
LGB attendance	1,875.00	2,025.00		1,875.00
LGB Operating Expenses	1,000.00	24.00		1,000.00
	15,825.00	14,158.73	1,666.27	17,835.00
REGIONAL ASSOCIATIONS				
North Country Council	840.00	839.03	0.97	856.00
NH Municipal Association	580.00	578.68	1.32	604.00
NH Town Clerks' Assn	25.00	20.00	5.00	25.00
NH Tax Collectors' Assn	25.00	20.00	5.00	25.00
NH Assessors' Assn	25.00	20.00	5.00	25.00
NH Govt Finance Officers' Assn	30.00	25.00	5.00	30.00
NH Welfare Assn	35.00	-	35.00	35.00
MW Valley Economic Council	25.00	25.00	-	25.00
	1,585.00	1,527.71	57.29	1,625.00
CULTURE & RECREATION				
Library	7,500.00	7,455.00	45.00	7,700.00
Recreation	20,583.00	20,571.75	11.25	19,972.00
Patriotic Purposes	100.00	-	100.00	100.00
Historical Society				400.00
	28,183.00	28,026.75	156.25	28,172.00
PUBLIC SAFETY				
Fire & Rescue Services	77,461.00	77,460.75	0.25	77,461.00
Fire Chief	250.00	-	250.00	250.00
Fire Wardens	800.00	-	800.00	800.00
Health Officer	2,500.00	2,500.00	-	2,500.00
Deputy Health Officer	1,250.00	1,250.00	-	1,250.00
	82,261.00	81,210.75	1,050.25	82,261.00

2011 Municipal Budget

ASSESSING EXPENSES

Assessing	23,920.00	23,245.00	675.00	17,500.00
Update Tax Maps	750.00	-	750.00	750.00
	24,670.00	23,245.00	1,425.00	18,250.00

MUNICIPAL BUDGET 2010	Appropriated 2010	Expended 2010	Unexpended 2010	Proposed 2011
LEGAL	9,000.00	9,755.47	(755.47)	10,000.00
EMERGENCY MANAGEMENT	10.00	-	10.00	10.00
ANIMAL CONTROL	1,025.00	640.00	385.00	1,000.00
CONTINGENCY	3,500.00	449.99	3,050.01	3,500.00
CEMETERY MAINTENANCE				1,500.00
HIGHWAYS & STREETS	160,000.00	157,497.84	2,502.16	160,000.00
SOLID WASTE - Albany	70,270.00	70,270.00	-	62,098.00
- Wonalancet	775.00	875.00	(100.00)	875.00
	71,045.00	71,145.00	(100.00)	62,973.00
WELFARE	10,000.00	2,099.00	7,901.00	10,000.00
INTEREST ON TANS	100.00	-	100.00	100.00
INSURANCE			-	
Worker's Comp	751.00	751.00	-	748.00
General Property Liability	3,500.00	3,295.76	204.24	3,500.00
Health Insurance	16,383.00	16,427.46	(44.46)	17,069.00
	20,634.00	20,474.22	159.78	21,317.00
TOTAL	574,446.00	546,489.38	27,956.62	565,312.00

Special Articles 2011

#4 Transfer to Revaluation Trust Fund	10,000.00
#5 Carroll County Sheriff Dept.	10,000.00
#6 Transfer to Cemetery Trust Fund	1,040.00 *
#7 Transfer from Cemetery Gift & Working TF	135.00 *
#8 Town Hall Repair	41,727.00 *
#9 Picnic/Christmas Party	500.00
#10 WM Community Health Center	2,633.00
#11 Children Unlimited	1,500.00
#12 Tri-County Community Action	4,000.00
#13 Northern Human Services	1,433.00
#14 Gibson Center	1,837.00
#15 Starting Point	1,215.00
#16 Valley Vision	4,000.00
Total Articles 2011	80,020.00
2011 Gross Budget	645,332.00
*Tax Raised 2011 less Surplus, Reserve & NHCI funds	617,379.00

TREASURER'S REPORT

2010

General Fund Checking Account Balance January 1, 2010		\$586,438.01
Deposit Correction Adjustment		(\$86.13)
Investment Account Money Market Balance January 1, 2010		\$84,832.21
Revenues from Local Sources:		
From Tax Collector:		
Taxes	\$1,028,460.23	
Interest & Penalties	\$10,609.28	
Redemptions	\$49,942.40	
Land Use Change Tax	\$13,500.00	
Yield Taxes	\$4,543.96	
Subtotal from Tax Collector:		\$1,107,055.87
From Town Clerk:		
Motor Vehicle Permits	\$158,576.74	
Title Fees	\$310.00	
Mailer Fees	\$252.00	
Town Clerk Decal Fees	\$4,281.00	
Dog Licenses	\$296.00	
Vital Statistic Fees	\$100.00	
Voter Checklist/Taxpayer List	\$92.00	
Notary Fees	\$30.00	
Filing Fees	\$5.00	
UCC Filing/Searches	\$180.00	
Subtotal from Town Clerk		\$164,122.74
From Other Local Sources:		
Permits, Fees & Licenses	\$7,343.81	
Interest on CD	\$1,327.10	
Interest on Bank Account	\$428.59	
Interest on Money Market	\$6.07	
Contribution from NH Charitable Foundation	\$26,913.22	
Reimbursements	\$155.37	
Rent of Town Hall	\$75.00	
Sale of Municipal Property	\$1,040.00	
Purchase Tax Lien	\$47,397.25	
Cemetery Trust Fund	\$1,570.00	
Transfer from Revaluation Trust Fund	\$10,000.00	
Subtotal from Other Local Sources:		\$96,256.41
Revenues from Outside Sources:		
From State of New Hampshire		
Highway Block Grant	\$34,946.39	
Room & Meals Tax Shared	\$61,299.42	
From Forest Lands:		
Yield Tax Deposit/Bond	\$6,969.99	
State & Forest Payment in Lieu of Taxes	\$101,676.00	
Subtotal from Outside Sources		\$204,891.80
Total Revenues from all sources:		\$2,243,510.91
Less Selectmen's Orders		(\$1,545,190.17)
Less Bank of NH Investment Money Market & CD Acct. 12/31/10		(\$61,165.38)
Checking Account Balance as of December 31, 2010		\$637,155.36

Summary of Inventory

December 31, 2010

VALUE OF LAND ONLY:

TOTAL TAXABLE LAND:

Current Use Land:	316,549	
Residential Land:	34,451,400	
Commercial/Industrial Land:	3,932,400	
Tax Exempt & Non Taxable Land:	47,282,900	
Total Taxable Land:		38,700,349

VALUE OF BUILDINGS:

Residential:	52,921,100	
Manufactured Housing:	2,196,800	
Commercial/Industrial:	8,607,400	
Tax Exempt & Non Taxable Building	1,016,300	
Total Taxable Buildings:		63,725,300

PUBLIC UTILITIES: 820,500

TOTAL VALUE BEFORE EXEMPTIONS: 103,246,149

ELDERLY EXEMPTIONS: 153,500

NET TAXABLE VALUATION:

Local School Tax:	103,092,649
State School Tax:	102,272,149

Total Gross Tax: 1,124,575
Less Veterans' Credits: (25,500)

Net Taxes Assessed: 1,099,075
(amount committed to Tax Collector)

Information taken from the MS-1
Total Gross tax/vet cred/net taxes assessed
taken from end of Tax Collector's Warrant

Summary of Payments *2010*

Total Disbursements:	\$	1,566,296.15
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Less Non-municipal Budget Disbursements:

Albany School District	\$	(781,484.00)
Carroll County Taxes & Conway Village Fire District Taxes	\$	(110,654.00)
Transfer Yield Tax Deposits	\$	(500.09)
Buy Tax Lien	\$	(47,397.25)
Less Vital, Animal Control & MV Mailer Fees Collected to State of NH	\$	(234.50)
Less Overpayments Returned	\$	(2,171.10)
Less Tax Abatements Paid Out	\$	(526.11)

Sub-total:	\$	623,329.10
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Less Special Articles:

Art #3 Land Purchase	\$	-
Art #5 Road Maintenance	\$	(20,000.00)
Art #6 Assessing Update	\$	(10,000.00)
Art #7 Cemetery Maintenance	\$	(1,570.00)
Art #8 Cemetery Stones Engraved	\$	(1,500.00)
Art #9 Transfer to Cemetery Trust Fund	\$	(800.00)
Art #10 Chapel/Town Hall Repairs	\$	(23,231.46)
Art #11 Tamworth Line Perambulation	\$	(2,500.00)
Art #12 Summer picnic/Christmas party	\$	(291.26)
Art #13 WM Community Health Center	\$	(2,785.00)
Art #14 Carroll County Transit	\$	-
Art #15 Children Unlimited	\$	(1,500.00)
Art #16 Tri-County Community Action	\$	(4,000.00)
Art #17 Northern Human Services	\$	(1,433.00)
Art #18 Gibson Center	\$	(1,837.00)
Art #19 Starting Point	\$	(1,392.00)
Art #20 Valley Vision	\$	(4,000.00)

BALANCE: MUNICIPAL BUDGET EXPENDITURES	\$	546,489.38
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UNEXPENDED BALANCE:		27,956.62
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Schedule of Town Owned Property
As of December 31, 2010

Town Property	Assessment
Town Hall Land	61,300.00
Town Hall building	291,100.00
Chapel	77,900.00
Albany Covered Bridge	385,000.00
Jewell Cemetery	11,000.00
Hammond Cemetery	25,500.00
Moody Cemetery	23,400.00
Passaconaway Cemetery	24,500.00
Smith Cemetery	21,800.00
Town Hall: Furniture & Equipment	32,314.00
Chapel: Furniture & Equipment	6,000.00
 Total	 959,814.00

Land Acquired Through Tax Collector's Deed

Last Known Owner	Parcel ID	Assessment
Kancamagus Estates, Inc.	Map 9, Lot 98 Sub: A	2,100



P.O. Box 2100, Conway, New Hampshire 03818

December 6, 2010

Selectmen
Town of Albany
Albany, NH 03818

Dear Sirs,

During the year 2010 our records show 104 Albany families used the Conway Public Library at the cost of \$7,280.00 and 5 individuals registered for the senior card at the cost of \$175.00. The total cost for this use was \$7,455.00. We appreciate prompt payment of this amount.

The cost of non-resident cards for 2011 will remain at \$70.00 for a family and \$35.00 for seniors.

If you have any questions please call me at the library, 447-5552.

Sincerely yours,



Tara N. Thomas
Librarian



Conway Fire Department

97 Main Street • 128 West Main St

Conway, NH 03818

Phone: (603) 447-2681 Fax: (603) 447-2766



January 10, 2011

Board of Selectmen
Town of Albany, NH
1972 Rte 16
Albany, NH 03818

Gentlemen,

This is just a brief report of what the Conway Fire Department did in the Town of Albany last year.

We responded to 182 emergency calls in Albany in 2010. That is 25 more Fire and EMS calls than in 2009 for your Town. Here is the breakdown:

Medical Aid Calls:	87
Hazardous Materials Responses:	1
Fire Alarm Activations:	20
Service Calls	11
Building Fires/ Fires in Buildings	7
Outside Fires	12
Motor Vehicle Accidents	36
Rescues	4
Other	4

There were several tragedies in this year including the explosion and fire at the campground and three people who drowned in Albany. Our thoughts go out to the friends and families who lost loved ones in these incidents.

We conducted more life safety inspections this year and will continue to aid the Town with those endeavors next year as well.

As always, if there is anything you need from us, please don't hesitate to call.

Stephen Solomon,
Chief Conway Fire Department

Solid Waste Disposal Costs 2010

	Equalized Value	% of Cost	Total Cost	Cost Share
Albany	110,511,328.00	6.44	963,713.00	62,098.00
Conway	1,494,991,816.00	87.17	963,713.00	840,065.00
Eaton	109,534,280.00	6.39	963,713.00	61,549.00
Operating Budget 2011			573,207.00	
Administrative			60,400.00	
Debt Service			328,545.00	
Capital Reserve			140,001.00	
Sub-total			1,102,153.00	
Less Revenue			-138,440.00	
Total 2011 Cost			963,713.00	

Recreation Costs 2010

	Equalization Value	% of Cost	Total cost	Cost Share
Albany	110,511,328.00	6.44	309953	19,972.00
Conway	1,494,991,816.00	87.17	309953	270,185.00
Eaton	109,534,280.00	6.39	309953	19,796.00
				309,953.00

Operating Expense

Recreation Operating Budget	218,962.00
Community Building	30,857.00
Property/Liability Insurance	6,069.00
Payroll Liability	16,099.00
Worker's Comp	11,255.00
Unemployment	1,041.00
LTD/Life/Dental/Heath	40,355.00
Retirement	12,816.00
Total Recreation Expense	337,454.00
Minus Revenue	(40,918.00)
Capital Imp. Total	13,417.00
	309,953.00

Tax Rate Comparisons

	<i>2000</i>	<i>2001</i>	<i>2002</i>	<i>2003</i>	<i>2004</i>	<i>2005</i>	<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>
<i>Municipal</i>	3.43	3.57	3.08	<i>4.33</i>	4.33	2.68	1.69	1.13	2.96	2.16	2.72
<i>Local School</i>	12.28	11.01	16.95	<i>12.16</i>	15.29	7.39	5.55	5.88	4.88	5.60	4.76
<i>State School</i>	6.15	6.97	5.64	<i>5.09</i>	4.12	2.31	2.32	2.22	2.13	2.12	2.34
<i>County</i>	0.87	0.76	0.89	<i>1.18</i>	1.25	0.73	0.76	0.78	0.90	0.99	1.07
<i>Total</i>	22.73	22.31	26.56	<i>22.76</i>	24.99	13.11	10.32	10.01	10.87	10.87	10.89
<i>Conway Village Fire District</i>	5.72	5.38	4.50	<i>5.16</i>	7.50	5.41	3.62	2.37	3.32	1.80	1.99

Town Clerk/Tax Collector's Report 2010

In April, DeAnn and I headed to Hampton for our annual Tax Collector's Spring Workshop. We were updated on new legislation; new requirements implemented by the Department of Revenue in addition to Tax Collector duties and associated laws. The Town Clerk Association held the combined Lakes Region/White Mountain Spring Workshop in June. Updates were given by the Department of Safety, Secretary of State's office, Vital Record Department and the NH State Veterinarian's office. September and October brought the Town Clerk conference as well as the Tax Collector conference. The Department of Safety updated us as to changes being made within the Department under the direction of the new Director Richard Bailey who is working closely with the Title Bureau to make uniform decisions so we are all on the same page when informing the public. State Election Law Training was held in Campton where we were informed of the new changes being made to the Electionet program as well as procedures to follow for Election night reporting.

DeAnn attended her second year of four of the combined Town Clerk/Tax Collector Certification Program. The program continues to be a proven success and well worth the time to attend.

You should be receiving notices to renew your vehicle registrations by mail. However, if you choose to personally renew your motor vehicle registration; please remember to either bring in your old registration(s) or the renewal letter. It is required by law.

This year property taxes were not due until December 29, resulting in the collection of 85% as of year end compared to the 2009 percentage of 89%. When making a payment, please call the office to get an updated amount as the interest accrues daily on the balance.

Please don't forget, dog licenses expire on April 30. Bring in your copy of their rabies certificate to get a new license. The fees will stay the same: a dog that is not neutered \$9.00, a neutered dog \$6.50, senior citizens age 65 and over, the first dog's fee is \$2.00; then the normal fee will apply to any additional dog(s).

The Town Clerk/Tax Collector's office will be closed on the following dates:

Monday, May 30, Memorial Day
Monday, July 4, Independence Day
Monday, September 5, Labor Day
Monday, October 10, Columbus Day
Monday, January 16, 2012, Martin Luther King Jr. Day
Monday, February 20, 2012, President's Day

Any unforeseen closings will be posted on Albany's website at albanynh.org or call 447-2877.

Regards,

Kathleen Vizard
Town Clerk/Tax Collector
townclerk@albanynh.org

Town Clerk Report **2010**

REVENUE

	2010	2009	2008
Motor Vehicle Permits	\$158,576.74	\$171,649.58	\$184,403.15
NH Title Applications	\$310.00	\$374.00	\$494.00
Decal Fees	\$4,281.00	\$3,802.00	\$3,122.50
Mailer Fees	\$252.00	\$206.00	\$245.00
Dog Licenses	\$296.00	\$239.50	\$178.00
Dog Fines	\$0.00	\$25.00	\$100.00
Vital Records	\$92.00	\$120.00	\$208.50
Marriage Licenses	\$100.00	\$0.00	\$225.00
JP/Notary Public Fees	\$5.00	\$5.00	\$25.00
State Filing Fees	\$0.00	\$15.00	\$10.00
UCC Fees	\$180.00	\$210.00	\$105.00
Voter Checklist	\$0.00	\$0.00	\$125.00
Decl'n Candidacy Fes	n/a	n/a	\$4.00
Total Town Clerk Revenue	\$164,092.74	\$176,646.08	\$189,245.15

RECORDS PROCESSED

	2010	2009	2008
Motor Vehicle Permits	1,616	1,539	1,516
NH Title Applications	150	187	253
Dog Licenses	47	41	35
Marriage Licenses	2	0	4
Marriage Certificates	5	3	9
Birth Certificates	1	7	3
Death Certificates	0	0	7

Tax Collector's Report

2010

DEBITS

Uncollected Taxes at the beginning of the year

	2010	2009	2008	2007+
Property Taxes		\$125,459.78	\$0.00	\$0.00
Land Use Change Taxes		\$0.00	\$0.00	\$0.00
Timber Yield Taxes		\$0.00	\$0.00	\$0.00
Excavation Tax		\$0.00	\$0.00	\$0.00
This Year's New Credits	(\$2,065.04)			

Taxes Committed This Fiscal Year

Property Taxes	\$1,099,075.00	\$1,648.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$13,500.00	\$4,674.34	\$0.00	\$0.00
Excavation Taxes	\$537.74	\$0.00	\$0.00	\$0.00

Overpayment Refunds

Credits Refunded	\$2,065.04			
Interest-Late Taxes	\$0.69	\$5,862.95	\$0.00	\$0.00
TOTAL DEBITS	\$1,113,113.43	\$137,645.07	\$0.00	\$0.00

CREDITS

Remitted to Treasurer

Property Taxes	\$945,565.00	\$83,439.83	\$0.00	\$0.00
Land Use Change Taxes	\$13,500.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$4,674.34	\$0.00	\$0.00
Interest & Penalties	\$0.69	\$5,862.95	\$0.00	\$0.00
Excavation Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Converted to Liens (Principal Only)	\$0.00	\$43,667.95	\$0.00	\$0.00

Abatements Made

Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Taxes	\$0.00	\$0.00	\$0.00	\$0.00

Uncollected Taxes--End of Year

Property Taxes	\$153,510.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$537.74	\$0.00	\$0.00	\$0.00
Excavation Taxes	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CREDITS	\$1,113,113.43	\$137,645.07	\$0.00	\$0.00

Tax Collector's Report

2010

DEBITS

Unredeemed & Executed Liens

	2010	2009	2008	2007+
Unredeemed Liens Beginning of FY	\$0.00	\$0.00	\$36,638.09	\$20,578.82
Liens Executed During FY	\$0.00	\$47,397.25	\$0.00	\$0.00
Interest & Costs Collected	\$0.00	\$772.07	\$4,424.32	\$3,278.55
TOTAL LIEN DEBITS	\$0.00	\$48,169.32	\$41,062.41	\$23,857.37

CREDITS

Remitted to Treasurer

Redemptions	\$0.00	\$21,806.04	\$17,920.63	\$10,085.35
Interest & Costs Collected	\$0.00	\$772.07	\$4,424.32	\$3,278.55
Abatements of Unredeemed Liens	\$0.00	\$500.00	\$0.00	\$0.00
Liens Deeded to Municipality	\$0.00	\$60.55	\$60.77	\$90.75
Unredeemed Liens End of FY	\$0.00	\$25,030.66	\$18,656.60	\$10,402.72
TOTAL LIEN CREDITS	\$0.00	\$48,169.32	\$41,062.32	\$23,857.37

2010

Vital Records

Town of Albany

Resident Birth Report

<u>BIRTH DATE</u>	<u>CHILD'S NAME</u>	<u>PLACE OF BIRTH</u>	<u>FATHER</u>	<u>MOTHER</u>
01/14/10	Carissa Marie Bianchino	North Conway	Daniel Bianchino	Nina Bianchino
01/26/10	Brendyn Lee Hanley	North Conway		Ariel Hanley
03/24/10	Alexis Sage Lundblad	North Conway	Mark Lundblad, Jr.	Katelyn Lundblad
05/06/10	Frank Charlie Robbins	North Conway	Charlie Robbins	Sarah Robbins
06/05/10	Delfina Effie Cote	Lebanon	Curtis Cote	Tara McGovern
09/28/10	Timothy Burnham Blaney	North Conway	Alexander Blaney	Danielle Ferren

Resident Marriage Report

<u>DATE OF MARRIAGE</u>	<u>GROOM</u>	<u>BRIDE</u>	<u>PLACE OF MARRIAGE</u>	<u>TOWN OF ISSUANCE</u>
02/20/10	Kreg A. Pringle Sneads Ferry, NC	Siobhonne P. Gilmore Albany, NH	Bartlett	Conway
08/28/10	Bryan G. Bailey Albany, NH	Megan C. Hanlon Albany, NH	Conway	Albany

Resident Death Report

<u>DATE OF DEATH</u>	<u>DECEDENT</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
04/11/10	Glen Thibodeau	Albany	Carroll Thibodeau	Ruth Browne
04/19/10	Conrad LaFrance	North Conway	Joseph LaFrance	Andrea Rioux
07/18/10	David Varney, Sr.	Albany	Ernest Varney	Ethel Chase
11/15/10	Lelia Khoury	Portsmouth	Earl MacDonald	Lelia Hill

Trustees of The Trust Funds Report 2010

	Balance 1/01/2010	Deposits	Withdrawals	Interest	Balance @ 12/31/2010
School Tuition Fund	56,429.91			169.29	56,599.20
Special Education	96,625.76		12,194.00	264.47	84,696.23
Highway Construction	28,046.01			83.64	28,129.65
Revaluation	10,318.20		10,000.00	29.45	347.65
Chapel Fund	141.49			0.36	141.85
Cemetery Fund	31,873.98	800.00	2020.00	93.91	30,747.89
Total	223,435.35	800.00	24,214.00	641.12	200,662.47

Albany Cemetery Report 2010

It has been an active year for the Albany Cemeteries this year:

- We have been contacted by the Veterans committee to obtain names of veterans in our cemeteries.
- Several Tombstones need to be repaired and we are working on contacting the relatives.
- We are working on bids for 2011 maintenance & clean up.
- We are working on bringing our Cemeteries into compliance. The requirements are each cemetery needs to have a border fence. We would like to get bids on fencing for the Candia, High Street, Jewell, and Moody Cemetery.
- The Cemetery Trustees would like to appropriate \$750.00 for the engraved stones to be placed in 2 cemeteries at \$375.00 each to purchase, place and engrave the stones on Passaconway and Covered Bridge.

We have completed the Candia, Covered Bridge, High Street, Hammond and Moody Cemetery's engraved stones



Respectfully Submitted,
Kimberly Guptill

Planning Board Report 2010

In the past year the Planning Board approved one minor subdivision. While there has been little activity in subdivisions, the Board has been busy in other planning areas.

After extensive work a survey was mailed out to residents and landowners of Albany. In total over 1100 surveys were mailed, with approximately 197 responses. The Board has been working on updating the Town Master Plan, as required by State Statute, and felt that citizen input was crucial to this process. The Master Plan should reflect the thinking of the townspeople, since it is our community. How important is the Master Plan? It encompasses everything the Town wants to address in its' Subdivision Regulations and Zoning Ordinances. According to the State, if it's not in the Master Plan, then it can't be in other regulations or ordinances. This is where the survey really helped.

The Selectmen have also approached the Planning Board about addressing some issues that they have had to deal with this past year, with yard sales and recreational vehicles being two. Both of these proposed changes to our zoning ordinances will be on the Town Ballot on Town Meeting day. They will be voted on during the day, not at the Town Meeting. If you have any questions regarding these issues, please contact a Planning Board member or a Selectman.

David Maudsley has been an important part of your Planning Board, and we appreciate all that he has done. David is phasing out his involvement with the Planning Board, and we have hired Theresa Gallagher to take up some of his workload.

In closing I want to acknowledge that one of our long time members is resigning. John Newton has been on the Planning Board for nine years, and has been a valuable member, giving much insight and time. He will be missed, and the Board thanks him for his commitment, and wishes him all the best.

Respectfully submitted,

Stephen T. Knox, Chair

Board Members

John Newton

Tara Taylor

Sam Farrington

Joe Ferris-Selectmen's Representative

Steve Knox

Alternates

Andrea Walsh

Josephine Howland

Adrian Simons

Lora Johnson Pierce Scholarship Fund

January 1, 2010 to December 31, 2010

Savings Account Balance 1/1/10		\$1,746.02
Income:	Interest	\$6.78
	Turkey Supper 2009 & 2010	\$1,844.89
Total Income		\$3,597.69
Expenses:	Scholarship Paid	(\$500.00)
	Bank Charge	(\$5.00)
Total Expense		(\$505.00)
Savings Account Balance 12/31/10		\$3,092.69
Certificate of Deposit	2205154	\$23,113.11
	2434453	\$1,250.22

Albany Civic Group

January 1, 2010 to December 31, 2010

Income:	Interest	\$2.07
	No Bake Sale	\$155.00
	Turkey Supper	\$1,312.00
Total Income		\$1,469.07
Expenses:	Advertising-Supper	(\$80.00)
	Angels & Elves	(\$100.00)
	Bank charge-Supper	(\$13.00)
	Postage	(\$15.00)
	Turkey Supper supplies	(\$508.55)
	To Lora Johnson Pierce Scholarship Fund	(\$1,849.89)
Total Expense		\$2,566.44
Beginning Bank & Cash Balance		\$4,027.08
	Income	\$1,469.07
	Expenses	\$2,566.44
End Balance		\$2,929.71
	Bank Balance	\$2,924.11
	Cash	\$5.60
Ending Bank & Cash Balance		\$2,929.71

Albany Historical Society 2010 Report

How many times have you been asked, “Albany, where’s that?” after telling someone where you live? When someone asks me that question I usually reply by listing some of our better known geographical features, like the Swift River’s Lower Falls and Mount Chocorua.

Almost everyone who visits the White Mountains drives on the Kancamagus Highway, many miles of which are in Albany. Since Route 16 is the main north-south route on the eastern side of New Hampshire, most people who come to Mount Washington Valley have driven past the Albany Chapel and our town meeting and office building. These two manmade features are also helpful to point out when explaining to people exactly where Albany is, but Albany is more than its physical features. It’s a place where many generations have lived and died, the stories of their lives woven into the texture of the hills.

We have a rich history here in Albany, and the Albany Historical Society has done a great job over the years gathering artifacts, documents, old photographs and more, and preserving them for future generations, and displaying them at the Society’s Museum, which is housed in the Albany Chapel. Nearly two years ago I took over the presidency of the Society from Elaine Wales, who was a dedicated officer in the Society for many years. At the same time, June Johnson took over the position of treasurer from Ann Croto, who along with Elaine and Mary Leavitt, the Society’s secretary, among others, made sure Albany’s history was not forgotten.

The Society is in transition now. Several times a year we put together a newsletter and gather at Banner’s in Conway for a lunch meeting. The number of members able to make the meetings on a regular basis is shrinking. This has made it difficult to open the museum during the summer and fall, since there are fewer people available to cover the hours. Obviously we would like to have more members, not only to open the Museum, but to act as caretakers of the history of Albany.

At the moment we are planning on having a spring cleaning day at the Museum, as soon as the weather warms up so that we don’t have to turn the heat on. We will put out a general notice of this day so that those of you who are hesitant to join the Society could still come and lend a hand. There’s lots of dusting to be done, and it’ll be a great way for you to explore our collection.

We hope to see many of you in the Spring!

Sara Young-Knox, president

Albany Town Forest Update

The Land Governance Board has been meeting throughout the year to work on the purchase of the Kennett property for our town forest. We have partnered with The Trust for Public Lands (TPL) to apply for grants to fund the purchase. Working with TPL, the Albany Board of Selectmen has signed a purchase and sales agreement for the property.

Although it has been a difficult environment for fundraising due to the current economy, we have to-date received three grants totaling \$320,000 which together with the towns commitment, gives us a total of \$495,000 towards the purchase price of the land. The board is very encouraged by the success thus far. The grants and the amounts are as follows:

LCHIP	\$145,000
Open Space Institute	\$150,000
NH Conservation Committee	\$25,000
Town of Albany	<u>\$175,000</u>
	\$495,000

The total acquisition cost is about \$1,000,000 depending on grant requirements. The Land Governance Board is waiting for news on our \$600,000 2010 Scenic Byways grant application as this is written, which if successful, will satisfy our total funding requirement. As shown above, the town's commitment toward the purchase cost is the \$175,000 previously approved by Albany voters. If our Scenic Byways grant application is not successful we will work with TPL and the townspeople to develop other possible funding sources.

Albany Land Governance Board

Rob Nadler, Chairman
Harry Richardson, Vice Chair
Cort Hansen, Secretary
Jack Rose Selectmen's, Representative
Josephine Howland, Planning Board Representative

**2010 Town of Albany Report
on the
Mt. Washington Valley Economic Council**

The Mt. Washington Valley Economic Council is dedicated to helping area businesses grow and succeed regardless of current economic conditions. In just the past six years, **the businesses in the Tech Village incubator have created 43 new jobs**, which in turn enhances the overall economy for the region.

For businesses moving to the valley or attempting to expand, the Council's **Revolving Loan Fund provides gap financing** for business endeavors that otherwise might be unable to secure financing. The primary object of the fund is to increase and/or create full-time, quality, year-round employment opportunities. To date, **the Council has made 55 loans to local businesses totaling nearly \$1.8 million!**

With financial help from US Senator Jeanne Shaheen, the **"Boot Camp Series,"** in partnership with Granite State College has been expanded **to provide professional training for businesses and non-profit organizations**. Over 1,200 people have attended these workshops.

The SCORE (Service Corps of Retired Executives) chapter in the Tech Village continues **to provide free and confidential business guidance and advice** for businesses or individuals in the valley. Their records indicate that SCORE has helped contribute over \$1.5 million back into the local economy.

The Learning Center at the Tech Village is the hub of advanced education in the valley **providing quality technology education and business skills training**. The Center is home to Granite State College, White Mountains Community College and Plymouth State University classes.

And topics of local interest and importance are covered expertly and regularly at the Council's **Eggs and Issues** forum.

Several organizations and businesses are exploring the possibility of **building a home on the Tech Village Campus**. These developments could help the Council reduce its debt and provide funds for the necessary infrastructure needed to grow jobs in the Tech Village. 2010 was another active and successful year for the Economic Council.

Robert Nadler – Albany Representative



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

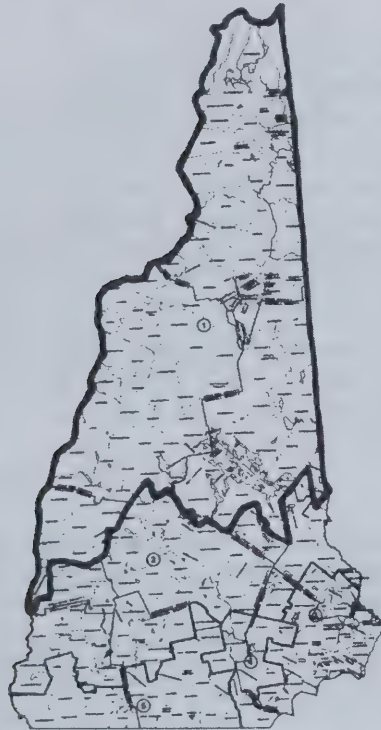
REPORT TO THE PEOPLE 2011 Ray Burton, Executive Councilor

Writing this report to the citizens of District One is always an interesting undertaking to try to condense on one page a quick look at where your NH State government might be headed in 2011 and the years ahead.

There have been significant changes in the membership of the Legislature and Executive Council at the NH State House. This coupled with a serious lack of money to accomplish basic needs as currently being delivered will certainly present challenges for NH House and Senate members. My suggestion is to stay in close touch with your local Senators and House Members. To find your local State Senator and House Members go to: <http://gencourt.state.nh.us/house/members/wml.aspx>
Another good source for information is your local library or Town/City Clerks Office.

This is the planning year for the 10 year transportation plan. Highway, rail, aviation, and public transportation projects are all a part of the hearing process that the five Executive Council members will be holding. Hearings are held in each of our Districts. Local information from the area regional planning commissions is key to having successful projects included in the proposed plan which is delivered by law to the Governors desk by December 15, 2011 and then by law to the NH House and Senate by January 2012.

I cannot emphasize enough the urging of local citizens to volunteer for the dozens of volunteer boards and commissions which the Governor and Council are required to find individuals to serve on. For a list of those commissions go to: <http://www.sos.nh.gov/redbook/index.htm>. If you are interested in serving send your letter of interest and resume to Jennifer Kuzma, Governors Office, 107 North Main St., Concord, NH 03301. Tel: 603 271-2121.



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Eppingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Giford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

There are three District Health Councils in District One that meet 3 times a year to hear directly from the Commissioner of Health and Human Services. If you are interested in being added to this list send your email address to me at ray.burton@myfairpoint.net.

As always, my office has a supply of NH Constitutions, official tourist maps and other information about the Executive Council. I am always available to speak with local groups.

It is an honor to represent your region.

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitfield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

December 2010

Dear Friends,

We would like to thank all of you for your support of the North Country Council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

We continued to deliver planning and economic development services throughout the region. We have continued with our traditional programs in master planning, natural resource planning, Brownfields Assessments and transportation planning, and these will continue to be a focus of North Country Council.

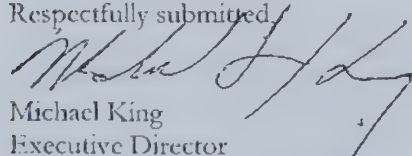
As many of you have seen, there is also a renewed emphasis on energy planning and in partnership with the Office of Energy and Planning, we have offered technical assistance to a number of communities in regards to energy efficiency. We have developed and published regional guidelines for the North Country to assist them in identifying developments of regional impact in their communities.

We continue to be very active in transportation planning and partnering with the Department of Transportation help in developing projects for the Transportation Enhancement funds as well as helping communities develop projects for the Safe Routes to Schools funds. Next year we will begin the process of updating the Transportation Ten Year Plan and hope that many of you will be able to participate.

In economic development, we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. Two projects that we are very involved with is the reuse of the Groveron Mill and the natural gas and methane pipeline to the Gorham Paper Mill. We also continue to help in the development of incubators in Mount Washington Valley and Grafton County. These, along with other economic opportunities, will continue to be a focus in the coming year.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

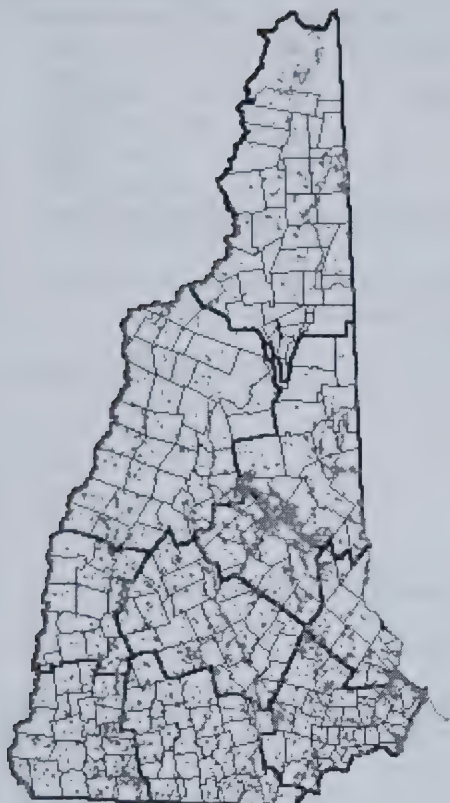
Respectfully submitted,



Michael King
Executive Director



Albany, NH



Community Contact

Town of Albany

Kathleen Vizard, Administrative Assistant
1972-A NH Route 16
Albany, NH 03818

Telephone

(603) 447-6038

Fax

(603) 447-6038

E-mail

contact@albanynh.org

Web Site

www.albanynh.org

Municipal Office Hours

Selectmen: Monday through Thursday, 9 am - 4 pm, Friday,
9 am - 12 noon; Town Clerk/Tax Collector: Monday and
Wednesday, 8 am - 12 noon, Tuesday 4 pm - 7 pm

County

Carroll

Labor Market Area

Conway NH-ME LMA, NH Portion

Tourism Region

White Mountains

Planning Commission

North Country Council

Regional Development

Mount Washington Valley Economic Council

Election Districts

US Congress

District 1

Executive Council

District 1

State Senate

District 1

State Representative

Carroll County District 2

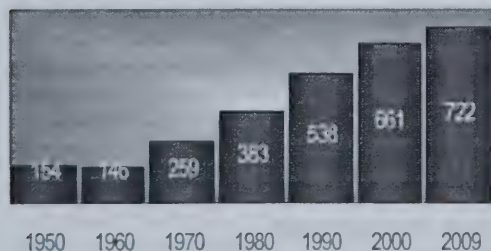
Incorporated: 1766

Origin: One of the grants made to soldiers who fought the French at Louisbourg, Nova Scotia, in 1745, this town was first chartered in 1766 as Burton, to honor General Jonathan Burton of Wilton. In 1833, the town was incorporated and renamed Albany, probably in recognition of the charter of the New York City to Albany New York railroad in that same year. Mount Chocorua, Mount Pausus and the southeastern corner of the White Mountain National Forest are within Albany's borders. Also located in Albany is the Albany Bridge, a 120-foot covered bridge spanning the Swift River, built in 1858.

Villages and Place Names: Ferncroft, Passaconaway, Pausus Mill

Population, Year of the First Census Taken: 170 residents in 1790

Population Trends: Population change for Albany totaled 507 over 50 years, from 154 in 1950 to 661 in 2000. The largest decennial percent change was a 77 percent increase between 1960 and 1970, though the numeric change was only 113. The 2009 Census estimate for Albany was 722 residents, which ranked 206th among New Hampshire's incorporated cities and towns.



Population Density and Land Area, 2009 (NH Office of Energy & Planning):
9.2 persons per square mile of land area. Albany contains 75.4 square miles of land area and 0.3 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, 2010. Community Response Received 09/07/10

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

MUNICIPAL SERVICES

Type of Government	Selectmen
Budget: Municipal Appropriations, 2008	\$627,849
Budget: School Appropriations, 2008	\$1,392,474
Zoning Ordinance	1982/06
Master Plan	2001
Capital Improvement Plan	No
Industrial Plans Reviewed By	Planning Board

Boards and Commissions

Elected:	Selectmen
Appointed:	Planning; Zoning; Conservation

Public Library No Library

EMERGENCY SERVICES

Police Department	Subcontracted out
Fire Department	Subcontracted out
Emergency Medical Service	Subcontracted out

Nearest Hospital(s)	Distance	Staffed Beds
Memorial Hospital, North Conway	11 miles	25

UTILITIES

Electric Supplier	PSNH
Natural Gas Supplier	None
Water Supplier	Private wells

Sanitation	Private septic
Municipal Wastewater Treatment Plant	Subcontracted out
Solid Waste Disposal	
Curbside Trash Pickup	Private
Pay-As-You-Throw Program	No
Recycling Program	Mandatory

Telephone Company	Norcom
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	Yes
High Speed Internet Service: Business	Yes
Residential	Yes

PROPERTY TAXES (NH Dept. of Revenue Administration)

2009 Total Tax Rate (per \$1000 of value)	\$10.87
2009 Equalization Ratio	100.0
2009 Full Value Tax Rate (per \$1000 of value)	\$10.61

2009 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	87.3%
Commercial Land and Buildings	11.6%
Public Utilities, Current Use, and Other	1.1%

HOUSING SUPPLY (NH Office of Energy and Planning)

2009 Total Housing Units	567
2009 Single-Family Units	462
Residential Permits, Net Change of Units	3
2009 Multi-Family Units	15
Residential Permits, Net Change of Units	0
2009 Manufactured Housing Units	90

DEMOGRAPHICS

(US Census Bureau)

Total Population	Community	County
2009	722	47,860
2000	661	43,918
1990	538	35,526
1980	383	27,929
1970	259	18,548

Demographics, American Community Survey (ACS) 2005-2009

Population by Gender		
Male	495	Female 471

Population by Age Group	
Under age 5	44
Age 5 to 19	334
Age 20 to 34	100
Age 35 to 54	347
Age 55 to 64	71
Age 65 and over	114
Median Age	38.9 years

Educational Attainment, population 25 years and over	
High school graduate or higher	83.0%
Bachelor's degree or higher	19.8%

INCOME, 2009 INFLATION ADJUSTED \$ (ACS 2005-2009)

Per capita income	\$25,040
Median 4-person family income	\$52,313
Median household income	\$50,000

Median Earnings, full-time, year-round workers	
Male	\$29,605
Female	\$25,875

Families below the poverty level	28.6%
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LABOR FORCE (NHES – ELMI)

Annual Average	1999	2009
Civilian labor force	345	374
Employed	333	348
Unemployed	12	26
Unemployment rate	3.5%	7.0%

EMPLOYMENT & WAGES (NHES – ELMI)

Annual Average Covered Employment	1999	2009
Goods Producing Industries		
Average Employment	36	31
Average Weekly Wage	\$612	\$646
Service Providing Industries		
Average Employment	26	58
Average Weekly Wage	\$273	\$370
Total Private Industry		
Average Employment	62	89
Average Weekly Wage	\$469	\$465
Government (Federal, State, and Local)		
Average Employment	6	4
Average Weekly Wage	\$140	\$396
Total, Private Industry plus Government		
Average Employment	68	93
Average Weekly Wage	\$438	\$462

n = indicates that data does not meet disclosure standards

EDUCATION AND CHILD CARE

Schools students attend: **Grades K-12 are tuitioned to Conway**
 Career Technology Center(s): **Kennett High School, Conway**

District: **SAU 9**
 Region: **06**

Educational Facilities	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools				
Grade Levels				
Total Enrollment				

NH Licensed Child Care Facilities, 2010: Total Facilities: **0** Total Capacity: **0**

Nearest Community/Technical College: **White Mountains; Lakes Region**
 Nearest Colleges or Universities: **Granite State College-Conway**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
A J Coleman & Sons	Construction company	190	
Discount Beverage II	Convenience store	12	1989
Profile Subaru/RV	Car, motorcycle, RV sales, service	10	
Albany Service Center	Garage, gas station	6	1970
LCR Nursery	Flower, plant nursery	5	1998

TRANSPORTATION (distances estimated from city/town hall)

Road Access	US Routes	
	State Routes	16, 112, 113
Nearest Interstate, Exit		I-93, Exits 23 - 24
	Distance	40 miles

Railroad	No
Public Transportation	No

Nearest Public Use Airport, General Aviation
Eastern Slopes, Fryeburg ME Runway **4,200 ft. asphalt**
 Lighted? **Yes** Navigation Aids? **Yes**
 Nearest Airport with Scheduled Service
Portland (ME) International Jetport Distance **62 miles**
 Number of Passenger Airlines Serving Airport **8**

Driving distance to select cities:

Manchester, NH	89 miles
Portland, Maine	66 miles
Boston, Mass.	126 miles
New York City, NY	339 miles
Montreal, Quebec	230 miles

COMMUTING TO WORK (ACS 2005-2009)

Workers 16 years and over	
Drove alone, car/truck/van	78.9%
Carpooled, car/truck/van	14.1%
Public transportation	0.0%
Walked	1.2%
Other means	4.1%
Worked at home	1.7%
Mean Travel Time to Work	18.0 minutes

Percent of Working Residents: Census 2000

Working in community of residence	18%
Commuting to another NH community	74%
Commuting out-of-state	8%

RECREATION, ATTRACTIONS, AND EVENTS

	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
X	Museums
	Cinemas
	Performing Arts Facilities
X	Tourist Attractions
	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
X	Youth Sports: Football
X	Youth Sports: Basketball
X	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
	Boating/Marinas
X	Snowmobile Trails
	Bicycle Trails
X	Cross Country Skiing
X	Beach or Waterfront Recreation Area
	Overnight or Day Camps
	Nearest Ski Area(s): Cranmore, King Pine
	Other:

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Albany, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Albany, New Hampshire (the Town) as of and for the year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Albany, New Hampshire, as of December 31, 2009, and the respective changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and the budgetary comparison information on pages i-iv and 17-18, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Vachon Clukay & Company PC

August 4, 2010

TOWN OF ALBANY, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2009

Presented herewith please find the Management Discussion & Analysis Report for the Town of Albany for the year ending December 31, 2009. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in all material aspects. This report and its content have been designed to fairly present the Town's financial position, including the result of operations of all the funds of the Town. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the Town's financial activities have been included.

The Town's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Albany using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Town of Albany's financial statements. The basic financial statements are comprised of three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The statement of net assets presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases and decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net assets changed during the most recent fiscal year. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and to demonstrate compliance with finance-related legal requirements. The Town maintains two fund types: governmental and fiduciary funds.

TOWN OF ALBANY, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2009

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net assets and statement of activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund, the Capital Reserve Funds and the Cemetery Trust Funds, all of which are considered major funds.

The Town adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget.

Fiduciary funds are used to account for resources held for the benefit of parties outside of the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Government-Wide Financial Analysis

Statement of Net Assets

Net assets of the Town of Albany as of December 31, 2009 and 2008 are as follows:

	<u>2009</u>	<u>2008</u>
Current and other assets:		
Capital assets	\$ 114,222	\$ 122,589
Other assets	<u>963,805</u>	<u>978,713</u>
Total assets	<u>1,078,027</u>	<u>1,101,302</u>
Liabilities:		
Other liabilities	<u>338,576</u>	<u>441,933</u>
Total liabilities	<u>338,576</u>	<u>441,933</u>

TOWN OF ALBANY, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2009

Net assets:		
Invested in capital assets	114,222	122,589
Restricted	69,870	71,322
Unrestricted	555,359	465,458
Total net assets	<u>\$ 739,451</u>	<u>\$ 659,369</u>

Statement of Activities

Changes in net assets for the years ending December 31, 2009 and 2008 are as follows:

	<u>2009</u>	<u>2008</u>
Program revenues:		
Charges for services	\$ 476	\$ 635
Operating grants and contributions	33,233	33,807
Total program revenues	<u>33,709</u>	<u>34,442</u>
General revenues:		
Taxes	226,122	322,638
Licenses and permits	181,660	196,481
Intergovernmental revenue	127,102	130,055
Interest and investment earnings	5,793	12,433
Miscellaneous	2,182	7,883
Total general revenues	<u>542,859</u>	<u>669,490</u>
Total revenues	<u>576,568</u>	<u>703,932</u>
Program expenses:		
General government	189,883	212,482
Public safety	77,461	71,500
Highways and streets	116,441	310,484
Health and welfare	24,769	29,727
Sanitation	60,176	61,092
Culture and recreation	27,756	27,081
Total expenses	<u>496,486</u>	<u>712,366</u>
Change in net assets	80,082	(8,434)
Net assets - beginning of year	659,369	667,803
Net assets - ending of year	<u>\$ 739,451</u>	<u>\$ 659,369</u>

The total revenues decreased from \$703,932 in 2008 to \$576,568 in 2009. This represents a decrease of \$127,364 or 18.09%. Significant changes in revenue include a decrease in the annual appropriations of \$61,730 which resulted in less monies required to be raised through property taxes. There was also a decrease in tax revenue from timber cuts and land use change taxes. Revenue generated from motor vehicle permit fees also decreased from the previous year.

TOWN OF ALBANY, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2009

The total expenses decreased from \$712,366 in 2008 to \$496,486 in 2009. This represents a decrease of \$215,880 or 30.30%. Significant changes in expenses include a decrease in the annual appropriations of \$61,730 and another \$120,000 that was appropriated in separate warrant articles that lapsed at year end. During the prior year, the Town purchased an easement resulting in additional one-time expenses incurred by the Town.

Town of Albany Activities

As shown in the above statement, the Town experienced an increase in financial position of \$80,082 on the full accrual basis of accounting which is less than the Town wide change in fund balance on the modified accrual basis of \$91,763 largely due to depreciation and taxes received within sixty days of year end, which are not recognized on the modified accrual basis.

The General Fund shows a fund balance of \$448,009. This is an increase of \$93,215. The Town budgeted for the use of \$152,897 of its beginning budgetary fund balance to reduce property taxes, which would have resulted in an overall decrease in the fund balance. However, approximately \$120,000 appropriated in two separate warrant articles lapsed at year end. Demonstrating fiscal restraint, Town officials were able to manage the Town's business under budget. The key areas of savings resulted in the following functions: general government and highways and streets.

The Capital Reserve Funds and Cemetery Trust Funds had relatively little activity during 2009. The net change in fund balance for the Capital Reserve Funds and Cemetery Trust Funds was \$676 and (\$2,128), respectively.

Capital Assets

The Town of Albany considers a capital asset to be an asset whose costs exceed or equal \$10,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their useful life. See Note 6 in the Notes to the Basic Financial Statements for a summary of all capital assets.

Long-Term Obligations

During the year the Town had no bonds, capital leases or other long-term obligations outstanding.

Contacting the Town of Albany's Financial Management

This financial report is intended to provide our citizens and creditors with a general overview of the Town's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Selectmen at, 1972-A Route 16, Albany, NH 03818, Telephone number 603-447-6038.

EXHIBIT A
TOWN OF ALBANY, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2009

	Governmental Activities
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 615,568
Investments	144,548
Taxes receivable, net	171,377
Prepaid expenses	1,685
Due from other governments	30,627
Total Current Assets	<u>963,805</u>
Noncurrent Assets:	
Capital assets:	
Depreciable capital assets, net	<u>114,222</u>
Total Noncurrent Assets	<u>114,222</u>
Total Assets	<u>\$ 1,078,027</u>
LIABILITIES	
Current Liabilities:	
Accounts payable	\$ 27,644
Accrued expenses	5,592
Deposits	3,856
Due to other governments	<u>301,484</u>
Total Current Liabilities	<u>338,576</u>
Total Liabilities	<u>338,576</u>
NET ASSETS	
Invested in capital assets	114,222
Restricted	69,870
Unrestricted	<u>555,359</u>
Total Net Assets	<u>739,451</u>
Total Liabilities and Net Assets	<u>\$ 1,078,027</u>

See accompanying notes to the basic financial statements

EXHIBIT B
TOWN OF ALBANY, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2009

Functions/Programs	<u>Expenses</u>	<u>Program Revenues</u>		<u>Net (Expense) Revenue and Changes in Net Assets</u>
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	
Current operations:				
General government	\$ 189,883	\$ 476		\$ (189,407)
Public safety	77,461			(77,461)
Highways and streets	116,441		\$ 33,233	(83,208)
Health and welfare	24,769			(24,769)
Sanitation	60,176			(60,176)
Culture and recreation	27,756			(27,756)
Total governmental activities	<u>\$ 496,486</u>	<u>\$ 476</u>	<u>\$ 33,233</u>	<u>(462,777)</u>
General revenues:				
Property and other taxes				226,122
Licenses and permits				181,660
Grants and contributions:				
Rooms and meals tax distribution				30,627
State and Federal forest land reimbursement				96,475
Interest and investment earnings				5,793
Miscellaneous				2,182
Total general revenues				<u>542,859</u>
Change in net assets				80,082
Net assets - beginning				<u>659,369</u>
Net assets - ending				<u>\$ 739,451</u>

See accompanying notes to the basic financial statements

EXHIBIT C
TOWN OF ALBANY, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2009

	General Fund	Capital Reserve Funds	Cemetery Trust Funds	Total Governmental Funds
Assets:				
Cash and cash equivalents	\$ 607,324	\$ 7,791	\$ 453	\$ 615,568
Investments	82,277	30,715	31,556	144,548
Taxes receivable, net	171,377			171,377
Prepaid expenses	1,685			1,685
Due from other governments	30,627			30,627
Due from other funds	645			645
Total assets	<u>\$ 893,935</u>	<u>\$ 38,506</u>	<u>\$ 32,009</u>	<u>\$ 964,450</u>
Liabilities:				
Accounts payable	\$ 27,644			\$ 27,644
Accrued expenses	5,592			5,592
Deferred revenue	107,350			107,350
Deposits	3,856			3,856
Due to other governments	301,484			301,484
Due to other funds			\$ 645	645
Total liabilities	<u>445,926</u>	<u>\$ -</u>	<u>645</u>	<u>446,571</u>
Fund balances:				
Reserved for prepaid expenses	1,685			1,685
Unreserved, reported in:				
General fund	446,324			446,324
Special revenue funds		38,506	31,364	69,870
Total fund balances	<u>448,009</u>	<u>38,506</u>	<u>31,364</u>	<u>517,879</u>
Total liabilities and fund balances	<u>\$ 893,935</u>	<u>\$ 38,506</u>	<u>\$ 32,009</u>	

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds	114,222
Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis	<u>107,350</u>
Net assets of governmental activities	<u>\$ 739,451</u>

See accompanying notes to the basic financial statements

EXHIBIT D

TOWN OF ALBANY, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended December 31, 2009

	General Fund	Capital Reserve Funds	Cemetery Trust Funds	Total Governmental Funds
Revenues:				
Taxes	\$ 229,436			\$ 229,436
Licenses and permits	181,660			181,660
Intergovernmental revenues	160,335			160,335
Charges for services	476			476
Interest and investment income	4,673	\$ 676	\$ 444	5,793
Miscellaneous	2,182			2,182
Total Revenues	<u>578,762</u>	<u>676</u>	<u>444</u>	<u>579,882</u>
Expenditures:				
Current operations:				
General government	182,479			182,479
Public safety	77,461			77,461
Highways and streets	113,618			113,618
Health and welfare	24,769			24,769
Sanitation	60,176			60,176
Culture and recreation	27,756			27,756
Capital outlay	1,860			1,860
Total Expenditures	<u>488,119</u>	<u>-</u>	<u>-</u>	<u>488,119</u>
Excess revenues over expenditures	90,643	676	444	91,763
Other financing sources (uses):				
Transfers in	2,572			2,572
Transfers out			(2,572)	(2,572)
Total other financing sources (uses)	<u>2,572</u>	<u>-</u>	<u>(2,572)</u>	<u>-</u>
Net change in fund balances	93,215	676	(2,128)	91,763
Fund balances at beginning of year	<u>354,794</u>	<u>37,830</u>	<u>33,492</u>	<u>426,116</u>
Fund balances at end of year	<u>\$ 448,009</u>	<u>\$ 38,506</u>	<u>\$ 31,364</u>	<u>\$ 517,879</u>

TOWN OF ALBANY, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the Year Ended December 31, 2009

Change in Fund Balances - Total Governmental Funds	\$ 91,763
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation exceeded capital outlays in the current period.	(8,367)
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	(3,314)
Change in net assets of governmental activities	<u>\$ 80,082</u>

EXHIBIT E
TOWN OF ALBANY, NEW HAMPSHIRE
Statement of Fiduciary Net Assets
Fiduciary Funds
December 31, 2009

	Private- Purpose <u>Trust Fund</u>	Agency <u>Funds</u>
ASSETS		
Cash and cash equivalents	\$ 97	\$ 13,401
Investments	<u>1,014</u>	<u>139,655</u>
Total assets	<u>\$ 1,111</u>	<u>\$ 153,056</u>
LIABILITIES		
Due to other governments		\$ 153,056
Total liabilities	<u>\$ -</u>	<u>\$ 153,056</u>
NET ASSETS		
Held in trust	<u>1,111</u>	
Total net assets	<u>\$ 1,111</u>	

See accompanying notes to the basic financial statements

EXHIBIT F
TOWN OF ALBANY, NEW HAMPSHIRE
Statement of Changes in Fiduciary Net Assets
Fiduciary Funds
For the Year Ended December 31, 2009

	Private- Purpose Trust Fund
ADDITIONS:	
Investment earnings:	
Interest and investment income	\$ 14
Total Additions	<u>14</u>
DEDUCTIONS:	
Benefits	<u>-</u>
Total Deductions	<u>-</u>
Change in Net Assets	14
Net assets - beginning of year	<u>1,097</u>
Net assets - end of year	<u>\$ 1,111</u>

See accompanying notes to the basic financial statements

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
December 31, 2009

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Albany, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Albany, New Hampshire (the "Town") operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions authorized by State Law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net assets and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net assets presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. The fiduciary funds are reported by type.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2009

Fund Accounting

The Town uses funds to maintain its financial records during the year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following are the Town's major governmental funds:

The *General Fund* is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

The *Capital Reserve Funds* account for all financial resources of the various trust arrangements held by the Trustees of Trust Funds in which the principal and income benefit the various departments of the Town.

The *Cemetery Trust Funds* account for financial resources held by the Trustees of Trust Funds that have been set aside for the benefit of the Town cemeteries.

2. Fiduciary Funds:

Fiduciary fund reporting focuses on net assets and changes in net assets. The fiduciary fund category is split into two classifications: private purpose trust funds and agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town maintains one private purpose trust fund, which accounts for monies designated to benefit individuals within the Town. The Town's agency funds are custodial in nature (assets equal liabilities) and do not involve the measurement of results of operations. The Town's agency funds account for the capital reserve funds of the Albany School District, which are held by the Town as required by State Law.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the Town are included on the Statement of Net Assets.

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2009

balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

The private purpose trust fund is reported using the economic resources measurement focus.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. The Town has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 2). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2009

2. Deferred Revenue:

Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as deferred revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred revenue.

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2009, the Town applied \$152,897 of its unappropriated fund balance to reduce taxes.

Investments

Investments are stated at their fair value in all funds. Certificates of deposit with a maturity of greater than ninety days from the date of issuance are included in investments.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2009 are recorded as receivables net of reserves for estimated uncollectibles of \$25,000.

Prepaid Expenses

Payments made to vendors for services that will benefit periods beyond December 31, 2009 are recorded as prepaid items.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net assets, but are not reported in the fund financial statements.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2009

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$10,000. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

The Town is not required to retroactively report its general infrastructure (e.g. roads and bridges). Accordingly, the Town capitalizes qualifying infrastructure improvements completed subsequent to December 31, 2003.

All reported capital assets are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

	<u>Description</u>	<u>Years</u>
Infrastructure		20
Buildings and improvements		30

Other Post-Employment Benefits

Other Post Employment Benefit Obligations that are required to be reported by Government Accounting Standard Board (GASB) Statement 45 are not material to these financial statements.

Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, consists of capital assets, net of accumulated depreciation. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

Fund Balance Reserves

The Town reserves those portions of fund balance which are legally segregated for a specific future use or which do not represent available expendable resources and, therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion which is available for appropriation in future periods. A fund balance reserve has been established for prepaid expenses.

Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/ expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2009

expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense and the allowance for uncollectible taxes.

NOTE 2—PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$108,574,159 as of April 1, 2009) and are due in an annual installment on December 11, 2009. Taxes paid after the due date accrue interest at 12% per annum.

In accordance with State law, the Town collects taxes for the Albany School District and Carroll County, both independent governmental units, which are remitted to them as required by law. The Town also collects education taxes for the State of New Hampshire, which are remitted directly to the school district. Taxes appropriated during the year were \$836,484, and \$107,051, for the Albany School District and Carroll County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

NOTE 3—RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year, the Town was a member of the Local Government Center (LGC) and the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. These Trusts are classified as "Risk Pools" in accordance with accounting principles generally accepted in the United States of America.

Property and Liability Insurance

The LGC provides certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the LGC, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self Insured Retention Fund from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2009

Worker's Compensation

PRIMEX provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

The Trust agreements permit the Trusts to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2009.

NOTE 4—DEPOSITS AND INVESTMENTS

The Town does not have an investment policy for the investment of public funds in governmental funds. Responsibility for the investments of the capital reserve funds, cemetery trust funds, private-purpose trust funds, and agency funds is with the Board of Trustees.

Deposits and investments as of December 31, 2009 are classified in the accompanying financial statements as follows:

Statement of Net Assets:	
Cash and cash equivalents	\$ 615,568
Investments	144,548
Statement of Fiduciary Net Assets:	
Cash and cash equivalents	13,498
Investments	140,669
	<u>\$ 914,283</u>

Deposits and investments at December 31, 2009 consist of the following:

Cash on hand	\$ 100
Deposits with financial institutions	914,183
	<u>\$ 914,283</u>

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The Town has no policy regarding custodial credit risk for its governmental funds.

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2009

Of the Town's deposits with financial institutions at year end, \$431,149 was collateralized by securities held by the bank in the bank's name.

NOTE 5—DUE FROM OTHER GOVERNMENTS

Receivables from other governments at December 31, 2009 consist of the State of New Hampshire rooms and meals tax distribution in the amount of \$30,627 and is considered collectible in full and will be received within one year.

NOTE 6—CAPITAL ASSETS

The following is a summary of changes in capital assets:

	Balance 01/01/09	Additions	Reductions	Balance 12/31/09
Capital assets:				
Infrastructure	\$ 19,250			\$ 19,250
Buildings and improvements	<u>222,127</u>			<u>222,127</u>
Total capital assets at historical cost	<u>241,377</u>	<u>\$ -</u>	<u>\$ -</u>	<u>241,377</u>
Less accumulated depreciation for:				
Infrastructure	(321)	(963)		(1,284)
Buildings and improvements	<u>(118,467)</u>	<u>(7,404)</u>		<u>(125,871)</u>
Total accumulated depreciation	<u>(118,788)</u>	<u>(8,367)</u>	<u>-</u>	<u>(127,155)</u>
Total capital assets, net	<u>\$ 122,589</u>	<u>\$ (8,367)</u>	<u>\$ -</u>	<u>\$ 114,222</u>

Depreciation expense was charged to governmental functions as follows:

General government	\$ 7,404
Highways and streets	<u>963</u>
Total depreciation expense	<u>\$ 8,367</u>

NOTE 7—DUE TO OTHER GOVERNMENTS

In accordance with State law, the Town collects taxes for the Albany School District and Carroll County, both independent governmental units, which are remitted to them as required by law. At December 31, 2009, the balance of the property tax appropriation due to the Albany School District is \$301,484.

NOTE 8—DEFINED BENEFIT PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2009

information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Funding Policy

Covered general employees are required to contribute 5.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rate for the covered payroll of general employees was 8.74% through June 30, 2009 and 9.16% thereafter.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2009, 2008, and 2007 were \$3,478, \$2,594, and \$2,393, respectively, equal to the required contributions for each year.

NOTE 9—INTERFUND BALANCES AND TRANSFERS

The Town incurs various interfund balances throughout the year as a result of timing differences between when amounts expended are reimbursed by the various funds. The General Fund had an interfund receivable from the Cemetery Trust Funds in the amount of \$645 as of December 31, 2009.

During the year, an interfund transfer occurred between funds. The transfer was made in accordance with budgetary authorization. A transfer of \$2,572 was transferred out of the Cemetery Trust Funds to the General Fund to distribute earned income on investments to support the Town's programs.

NOTE 10—TOP TAXPAYERS

The following are the five major property owners as they relate to the assessed property valuation of \$108,574,159:

<u>Taxpayer</u>	<u>Property Valuation</u>	<u>Percentage of Total Valuation</u>
World Fellowship, Inc.	\$ 1,569,220	1.45%
North Country Trust	1,410,900	1.30%
Individual taxpayer	1,315,700	1.21%
Coleman & Sons, Inc.	1,191,700	1.10%
Individual taxpayer	950,000	0.87%

NOTE 11—RESTRICTED NET ASSETS

Net assets are restricted for specific purposes at December 31, 2009 as follows:

Capital Reserve	\$ 38,506
Cemetery Trusts	31,364
	<u>\$ 69,870</u>

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2009

NOTE 12—RELATED PARTY TRANSACTIONS

During 2009, the Town purchased materials and services from companies owned by the road agent and immediate family members. Total expenditures for the year ended December 31, 2009 were \$84,166.

NOTE 13—COMMITMENTS AND CONTINGENCIES

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

NOTE 14—ENDOWMENT FUNDS HELD BY THIRD PARTY

The Town of Albany is the beneficiary of assets held by the New Hampshire Charitable Foundation. The purpose of the endowment fund is to enhance the Town's land and buildings on NH Route 16 to create a more recognizable and attractive town center. There were no new gifts contributed or distributions paid during the year ended December 31, 2009. The fair value of the endowment fund at December 31, 2009 is \$25,984, which is not reflected in these financial statements.

NOTE 15—SUBSEQUENT EVENT

Per the March 9, 2010 Town Meeting, undesignated fund balance was authorized to fund various 2010 special warrant articles as follows:

	<u>General Fund</u>
Kennett property purchase	\$ 175,000
Maintenance of Moat View Drive and Red Eagle Road	20,000
Transfer of funds to Cemetery Revocable Trust Fund	800
	<u>\$ 195,800</u>

SCHEDULE 1

TOWN OF ALBANY, NEW HAMPSHIRE

Schedule of Revenues, Expenditures and Changes in Fund Balance

Budget and Actual (Budgetary Basis) - General Fund

For the Year Ended December 31, 2009

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Favorable (Unfavorable)
	Original	Final		
Revenues:				
Taxes	\$ 219,027	\$ 219,027	\$ 226,122	\$ 7,095
Licenses and permits	155,632	155,632	181,660	26,028
Intergovernmental	158,105	158,105	160,335	2,230
Charges for services	-	-	476	476
Interest income	4,545	4,545	4,673	128
Miscellaneous	401	401	2,182	1,781
Total Revenues	<u>537,710</u>	<u>537,710</u>	<u>575,448</u>	<u>37,738</u>
Expenditures:				
Current:				
General government	213,402	213,402	182,479	30,923
Public safety	78,221	78,221	77,461	760
Highways and streets	160,000	160,000	113,618	46,382
Health and welfare	31,269	31,269	24,769	6,500
Sanitation	59,901	59,901	60,176	(275)
Culture and recreation	28,286	28,286	27,756	530
Capital outlay	122,000	122,000	1,860	120,140
Debt service:				
Interest on tax anticipation notes	<u>100</u>	<u>100</u>	<u>-</u>	<u>100</u>
Total Expenditures	<u>693,179</u>	<u>693,179</u>	<u>488,119</u>	<u>205,060</u>
Excess revenues over (under) expenditures	<u>(155,469)</u>	<u>(155,469)</u>	<u>87,329</u>	<u>242,798</u>
Other Financing Sources:				
Transfers in	<u>2,572</u>	<u>2,572</u>	<u>2,572</u>	<u>-</u>
Total Other Financing Sources	<u>2,572</u>	<u>2,572</u>	<u>2,572</u>	<u>-</u>
Net change in fund balances	<u>(152,897)</u>	<u>(152,897)</u>	<u>89,901</u>	<u>242,798</u>
Fund balance at beginning of year				
- Budgetary Basis	<u>465,458</u>	<u>465,458</u>	<u>465,458</u>	<u>-</u>
Fund balance at end of year				
- Budgetary Basis	<u>\$ 312,561</u>	<u>\$ 312,561</u>	<u>\$ 555,359</u>	<u>\$ 242,798</u>

See accompanying notes to the required supplementary information

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2009

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

General Fund

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual.

	Revenues and Other Financing <u>Sources</u>	Expenditures and Other Financing <u>Uses</u>
Exhibit D	\$ 581,334	\$ 488,119
Difference in property taxes meeting susceptible to accrual criteria	(3,314)	
Schedule 1	<u>\$ 578,020</u>	<u>\$ 488,119</u>

Major Special Revenue Funds

Budgetary information in these financial statements has been presented only for the General Fund as there is no adopted budget for the Capital Reserve Funds or the Cemetery Trust Funds.

NOTE 2—BUDGETARY FUND BALANCES

The components of the budgetary fund balance for the General Fund are as follows:

Reserved for prepaid expenses	\$ 1,685
Undesignated	<u>553,674</u>
	<u>\$ 555,359</u>

MT. WASHINGTON VALLEY CAREER & TECHNICAL CENTER
Director's Report
By Lori Babine

The 2010-11 school year was off to a great start in September with most classes in the Career Tech Center at maximum enrollment. The new schedule opened up more opportunities for students to take elective courses and the opportunity for more advanced study in each program.

We welcomed to the Career Tech staff Christine Sears, Health Science Technology Instructor and Cynthia Sheehan-Hartwell, Early Childhood Education Instructor. Both bring more than 20 years' experience in their profession to the classroom. They come motivated with fresh ideas and enthusiasm.

In September we embarked on a new joint venture with MWV School to Career and the NH Institute of Agriculture, "The Greenhouse Factor". Together we are transforming the center's greenhouse to an organic producing gardening business that will supply the Mineral Spring Cafe with fresh, organic vegetables and herbs. A grant secured from the USDA is helping to finance this project. This initiative will bring new life to the agriscience program. Students from the center's various programs will participate in this interdisciplinary project.

On Friday, October 22, 2010 the Mineral Spring Bridge ribbon cutting ceremony ended the year-long Eagle Scout project by current senior Dalton L'Heureux. Visitors to the historic Mineral Spring Gazebo now have easy accessibility from the street. Plans for landscaping to beautify the grounds will be underway in the spring. Dalton's efforts could not have been possible without the support of the local community.

The students in the Career Technical Student Organizations (CTSO's) are busy preparing for their state competitions, fundraising and participating in community service activities such as Making Strides Against Breast Cancer Walk, Angels & Elves, Polar Express, Mission Nutrition Food Drive, and many others. Every year our remarkable students come home from the state competitions with first, second, and third place winning medals draped about their necks, evidence of the long hours and efforts put forth by them and our distinguished teachers.

If you haven't visited the Career Tech Center lately, please come by and see all the great things that are taking place. Dine in Mineral Spring Cafe, participate in Trades Fair Day, visit a class, or take a class through the Adult Education Program. We offer learning opportunities to assist community members seeking new job skills to make them more marketable in today's job market and courses that will enrich lives.

ALBANY SCHOOL DISTRICT

Balance Sheet

June 30, 2010

	<u>General Account</u>
<u>ASSETS:</u>	
Cash	\$34,373.61
Interfund Receivable	81.00
Intergovernmental Receivables	375.44
Other Receivables	<u>4,692.04</u>
TOTAL ASSETS	\$39,522.09
 <u>LIABILITIES AND FUND EQUITY:</u>	
Other Payables	\$ 1,564.50
Deferred Revenues	28,922.37
Unreserved Fund Balance	<u>9,035.22</u>
TOTAL LIABILITIES AND FUND EQUITY	\$39,522.09

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 2010

	<u>General Account</u>	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Total Assessments	\$608,032.00	
Earnings on Investments	<u>650.63</u>	
TOTAL LOCAL REVENUE		\$ 608,682.63
 <u>REVENUE FROM STATE SOURCES:</u>		
Equitable Education Aid	\$348,029.24	
Statewide Enhanced Education Tax	228,452.00	
ARRA-State Fiscal Stabilization Fund	133,528.76	
Catastrophic Aid	<u>35,631.04</u>	
TOTAL REVENUE FROM STATE SOURCES		745,641.04
 <u>REVENUE FROM FEDERAL SOURCES:</u>		
Restricted Grants-in-Aid	\$ 6,391.59	
Federal Forest Land Distribution	<u>27,834.89</u>	
TOTAL REVENUE FROM FEDERAL SOURCES		34,226.48
 <u>OTHER FINANCING SOURCES</u>		
Transfer from Trust Funds	\$ 12,194.00	
TOTAL OTHER FINANCING SOURCES		<u>12,194.00</u>
 TOTAL REVENUE		\$1,400,744.15

ALBANY SCHOOL DISTRICT
2011-2012 PROPOSED BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2009-2010	ACTUALS 2009-2010	ADOPTED BUDGET 2010-2011	PROPOSED BUDGET 2011-2012
1100		REGULAR EDUCATION				
	560-101	Tuition, Elementary	578,763	578,763.00	432,563	547,855
	562-101	Tuition, Elem School (Trust Fund)	581	581.00	605	635
	560-102	Tuition, Middle School	96,172	96,172.00	162,839	266,371
	561-102	Tuition, Middle School (Share of Bonc	23,392	23,392.00	23,731	21,738
	562-102	Tuition, Middle School (Trust Fund)	637	637.00	664	698
	560-103	Tuition, High School	382,767	382,767.00	328,616	297,139
	561-103	Tuition, High School (Share of Bond)	33,230	33,230.00	38,146	33,777
	562-103	Tuition, High School (Trust Fund)	1,230	1,229.00	1,293	1,348
	TOTAL 1100 REGULAR EDUCATION		1,116,772	1,116,771.00	988,457	1,169,561
1200		SPECIAL EDUCATION				
	322-120	Consultant, Spec Educ	0	0.00	0	3,900
	330-135	Extended School Year	5,400	0.00	2,500	1,000
	560-109	Tuition, Special Education	186,000	204,188.43	155,863	10,000
	TOTAL 1200 SPECIAL EDUCATION		191,400	204,188.43	158,363	14,900
2140		PSYCHOLOGICAL SERVICES				
	330-120	Testing/Counseling	100	0.00	100	100
	TOTAL 2140 PSYCHOLOGICAL SERVICES		100	0.00	100	100

ALBANY SCHOOL DISTRICT
2011-2012 PROPOSED BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2009-2010	ACTUALS 2009-2010	ADOPTED BUDGET 2010-2011	PROPOSED BUDGET 2011-2012
2150		SPEECH SERVICES				
	330-120	S/L Evaluations	350	0.00	350	100
	TOTAL 2150 SPEECH SERVICES		350	0.00	350	100
2160		OCCUPATIONAL/PHYSICAL THERAPY SERVICES				
	330-120	Occupational/Physical Therapy	3,500	0.00	500	100
	TOTAL 2160 OCCUPATIONAL/PHYSICAL SERVICES		3,500	0.00	500	100
2310		SCHOOL BOARD SERVICES				
	523-37	Insurance, Treas. Bond	0	0.00	0	0
	110-74	School Board Salaries	1,600	1,600.00	1,600	1,600
	260-44	Workers' Compensation	300	250.00	300	300
	390-74	Treasurer's Salary	550	550.00	550	550
	330-47	Legal/Professional Services	3,500	590.04	3,500	3,500
	390-47	Audit	0	0.00	0	3,000
	390-74	Salary, Clerk/Moderator	100	100.00	100	100
	390-117	School Board Expenses	500	222.30	500	500
	TOTAL 2310 SCHOOL BOARD SERVICES		6,550	3,312.34	6,550	9,550

ALBANY SCHOOL DISTRICT
2011-2012 PROPOSED BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2009-2010	ACTUALS 2009-2010	ADOPTED BUDGET 2010-2011	PROPOSED BUDGET 2011-2012
2320		OFFICE OF SUPERINTENDENT				
	311-104	SAU #9 Share	18,551	18,551.00	19,217	20,901
		TOTAL 2320 OFFICE OF SUPERINTENDENT	18,551	18,551.00	19,217	20,901
2720		PUPIL TRANSPORTATION				
	513-120	Cont. Services-Reg. Trans.	78,600	80,532.00	79,150	81,880
	513-120	Cont. Services-Reg. Trans.	10,460	5,760.00	10,460	14,060
	519-120	Cont. Services-Sp. Ed.	500	0.00	500	100
		TOTAL 2720 PUPIL TRANSPORTATION	89,560	86,292.00	90,110	96,040
5251		CAPITAL RESERVE				
	930-105	Transfer Reserve - Sp. Ed.	0	0.00	15,000	0
	930-105	Transfer Expendable Trust-Tuition	0	0.00	0	0
		TOTAL 5251 CAPITAL RESERVE	0	0.00	15,000	0
		TOTAL APPROPRIATION	1,426,783	1,429,114.77	1,278,647	1,311,252
		SUPPLEMENTAL-SPECIAL EDUCATION (CAP RESER'	0	0	0	0
		SUPPLEMENTAL APPROP-SPECIAL EDUCATION	0	0	85,000	0
		GRAND TOTAL APPROPRIATION	1,426,783	1,429,114.77	1,363,647	1,311,252

CONWAY ELEMENTARY SCHOOL

Principal's Report

By Brian Hastings

As principal of Conway Elementary School, it is with great pleasure that I submit my 12th annual report to the superintendent, the school board, and the citizens of Conway and Albany.

Things are going very well for Conway Elementary School. We have recently been chosen as one of several (dozens of schools competed for this honor) schools in New Hampshire to present in Concord as candidates for "The New Hampshire School of Excellence" award at the elementary level. Each year there is one school chosen at each level and recognized as a school of excellence. This is a great honor for us! Whatever happens in this competition, I am proud to say that Conway Elementary is a strong school and it is an honor to work here!

We have a wonderful group of students who have fun, and work incredibly hard every day. I am very proud of the work that they produce consistently. They are respectful and responsible students who take great pride in our school. We have parents who are dedicated and supportive of their children as well as our school. All are part of our Conway Elementary community. My door continues to be open to them whenever they feel the need to be heard.

We have a staff that is committed towards their students' educational success and overall wellness. At Conway Elementary School, we have a Strategic Plan that was implemented seven years ago. The Strategic Plan committees set short and long term goals for our school. We have applied this plan for school improvement and it is central to what we do and who we are. Many organizations, when they do long term planning, abandon the effort, or put the plan on the shelf and continue to operate day to day, week to week. At CES, we have utilized this strategic planning process to guide our school in the short and long term for the past seven years and continue to do so today.

When an organization makes a strategic plan, they begin by deciding what their core values are. What does the organization believe in? Those beliefs are used to set goals for improvement. Some of our core values/beliefs are:

- ◆ We believe that attitude determines outcome.
- ◆ We believe that every child can learn.
- ◆ We believe children want and need to be heard, and that their opinions have value.
- ◆ We believe each child is a unique individual who learns at his/her own pace and has specific learning styles and interests that directly influence success in learning. We must help students realize their unique strengths to enable them to reach their goals.
- ◆ We believe that every child should laugh, smile, and create every day.
- ◆ We believe that education is a collaborative process.
- ◆ We believe if we give off a positive attitude, we cultivate a positive attitude in kids.
- ◆ We believe that children need the resources available to assist them.
- ◆ We believe that keeping up with current research based practice is a necessity, not an option.
- ◆ We believe that if schools are to succeed, they must constantly evaluate and adjust to meet the needs of all students.
- ◆ We believe children should be treated with kindness, compassion, and respect.
- ◆ We believe that effective communication is an essential skill.

There are many things that our school-wide committees are working on this year including math and reading interventions, “Fun Food” Fridays, daily communication with parents (homework folders and assignment books), and curriculum work in science and social studies. Our technology committee continues to provide our staff with school based workshops on a variety of technology topics including online student research and interactive “smart

board” use. We continue to have an imbedded professional development model which has been very helpful in improving instruction at all grades and all subjects. We are in our second year of the Kindergarten Interventions program that has shown super results for our early learners. We have much to be proud of.

We use the above core values to guide our decision-making as a school. You can refer to our CES brochure at the school to see what our Strategic Plan committees are currently working on at this time. The committees meet twice monthly throughout the year.

It is my job as principal, to keep these ideals (core values) in the forefront as we make decisions that affect our students and also to remember that the decisions should always be made based on what is in their best interest first!

I am very optimistic for the future of our school, as long as we don’t cut back on school programs that are critical for the advancement of our students. We all know that budgets have been tight. For several years now, our school has felt the budget crunch. We have in fact done a lot of trimming already and even through this tough process, we have been able to maintain a high quality education for our students. Our students continue to perform by all measures. My goal is not to be an average school, but to be the best we can be! To be a school of excellence! That is what we shoot for and that is what our children deserve!

On behalf of all our staff, I want to thank all in the community for your continued support for what we are doing as a school. Please come visit if you wish!

KENNETT HIGH SCHOOL
Principal's Report
By Neal Moylan

As your principal, let me assure you the staff at Kennett High School remains committed to excellence and achieving high academic standards for all students. Our theme this year “a year of change a year of opportunity” centered around six focal areas; increase our school SAT scores, expand and utilize student centered differentiated instruction, increase family communication, expand interdisciplinary activity throughout the high school, continue to improve our dropout rate with a goal of less than one percent and continue to enhance a culture of respect and tolerance throughout the high school.

Our high school SAT scores improved 14 points this year and we have undertaken a number of initiatives to help our students maintain and build on this improvement. We began this year by offering SAT preparatory classes during the day. In addition, we applied for and were awarded a grant which allowed us to administer, at no charge, the Preliminary SAT (PSAT) test to our entire junior class. The PSAT is the best practice for the SAT and test takers receive free online score analysis and interactive, personalized SAT tutorials. This year one of our students scored in the top one percent of the 15 million students who took the 2009 PSAT's to qualify as a National Merit Semifinalist, We have also added three new Advanced Placement courses for the 2011-2012 school year. This now brings the number of Advanced Placement courses offered at Kennett to eight. This year our Advanced Placement student results revealed a tremendous increase in participation and performance. Sixty seven students took the AP test, an increase of 25 students from the previous year. The AP Exam scores are reported on a 5-point scale with scores of 3 or above qualifying students to receive college credit or advanced placement at their college or university. Fifty one of our students received a 3 or better which was a 50% increase in performance, an all time high for Kennett High School. In addition, six Kennett students earned AP Scholar awards in recognition of their exceptional achievement on their AP exams. Kennett also offers a number of advanced level Running Start courses in the high school. Running Start courses allow students to earn both high school and college credit at a fraction of the cost. Eighty four percent of our 2010 senior graduates were accepted to college; fifty nine percent at four year schools and twenty five percent at two year colleges or specialty schools. Our other students chose the military or had plans to go directly into the workforce.

Last spring the faculty began the student centered instruction initiative by enhancing their knowledge of differentiated instruction. Through a series of workshops and professional development activities they began the work of differentiating their curriculum and instructional techniques. This move away from the more traditional lecture style provides students the opportunity to become active participants in their own learning, enhancing student engagement and offering students the opportunity to learn and demonstrate their mastery of a subject in a variety of ways. The introduction this year of a new alternating 80 minute block schedule complements the differentiated instruction approach and offers students a greater opportunity to become active learners and provides teachers the opportunity to go into greater subject depth and design activities which develop and enhance higher order critical thinking skills. As with all things in the twenty-first century, learning is now both virtual and physical and, as you'd expect, technology plays a prominent role in the classroom at Kennett High School. Learning becomes collaborative, multimedia and, at times, goes beyond the bonds of the classroom in this exciting age of discovery in a rapidly changing world.

Our teachers remain committed to professional learning communities which allow them to work collaboratively, with common goals and a commitment to continuous improvement. These PLC's identify the key learning targets for a course, create the assessments and then review the data to ensure all students are learning. We also remain committed to our freshman house, now in its fourth year. We know the key to student graduation success begins in that very important transition year from middle school to high school. The freshman house, comprised of three teams, provides teachers greater student familiarity and enhanced parent contact. Four years ago our freshman failure rate was 12.45% and after three consecutive years of improvement we are now at 3.81%. This success will continue to pay dividends as we remain committed to lowering our school dropout rate and achieving the governor's goal of zero by 2012. Our progress continues in this area, where we have reduced our drop out rate from a high four years ago of 7% to less than a half percent this year. The Eagle Academy, our adult high school, has once again provided students an opportunity to earn a high school degree, ensuring them opportunities for a successful future. This year we added a GED Options program that is successfully preparing students to complete and earn a GED certificate.

Our commitment to greater family communication and engagement began last year and continues now with the Edline system. This software program allows parents real time access to their student's grades and assignments. This year we also added a new web based messaging system, Alert Now, which allows us to contact parents

for school events, postponements or cancellations and is a rapid communication method in case of an emergency. We also utilized a more traditional family contact method by beginning the Kennett High PTSA. This organization meets monthly and allows parents to access information and provide first hand feedback. The Kennett website, created and maintained by our students and staff, allows families to access many school resources, including staff e-mail addresses, school forms, sport schedules, guidance information and a wide range of school news. We urge you to explore our ever changing web site at www.khsmwv.com . Our family commitment extended into the realm of health and wellness this year when our nursing staff received a grant and certification to offer Kennett students access to free flu vaccinations. We were pleased that over 100 students were able to take advantage of this program.

We are also proud of our student accomplishments on the athletic fields, in the arts and with their community spirit and contributions to society. This year our students turned the Mount Washington Valley into Title Town earning state championships in skiing, ice hockey, girls' basketball and field hockey. The dance students were selected the Northeast Regional champions, while the choir earned a gold and silver at the Great East Music Festival. The Glee club amazed us all with their live TV performance earning a second place in the Glee competition. The band and stage band earned a gold standard at the Great East Festival and one of our students was elected to the prestigious National Honors Band. Our Key Club continued their amazing run of excellence as they were awarded the honor of top Key Club in New England for the thirteenth consecutive year. Our students organized events to support breast cancer awareness, Angels and Elves and a host of other charities as they again demonstrated their social awareness and commitment to our community.

In closing, let me again thank the parents and our community for your support and participation this year. Your involvement in the lives of our students and our school is an important component of our success. Please continue to support our kids in their education and extra curricular activities. You are an important part of the educational team and together we will achieve educational excellence as we prepare our students to succeed in their post secondary plans and meet the challenges of the twenty-first century.

ALBANY SCHOOL DISTRICT
ESTIMATED REVENUE

	ACTUAL REVENUE 2009-10	ESTIMATED REVENUE 2010-11	ESTIMATED REVENUE 2011-12	
Unencumbered Balance	37,406	9,035	75,000	
Voted From Fund Surplus (Reserve Funds	0	0	0	
REVENUE FROM STATE/FEDERAL SOURCES:				
Catastrophic Aid	34,831	33,213	0	
Other State	0	0	0	
Medicaid Reimbursement	7,192	7,000	5,000	
National Forest Funds	27,835	28,922	25,000	
REVENUE FROM LOCAL SOURCES:				
Other Local Revenue	651	0	500	
Expendable Trust-Special Education	12,194	85,000	0	
Total Revenue	120,109	163,170	105,500	
STATE OF NH ADEQUACY GRANT	481,558	471,143	320,567	**
STATE OF NH EDUCATION TAX	228,452	238,867	256,939	**
DISTRICT ASSESSMENT	608,032	490,467	628,246	
GRAND TOTAL REVENUE	\$1,438,151	\$1,363,647	\$1,311,252	*

**** Figures Used Are per NH DOE Report 11/10**

*** Does Not Include Separate/Special Articles**

A. CROSBY KENNETT MIDDLE SCHOOL

Principal's Report

By Kevin Richard

A. Crosby Kennett Middle School continues to thrive in the beautiful facility. The building supports the education of our twelve to fourteen year old children. A walk through the building will give all community members a sense of pride in their investment. KMS continues to grow professionally as a school specializing in the education of twelve to fourteen year old adolescents. Our staff is committed to working with a varied student population. The KMS Core Values is an agreement as to “What We Believe” is good for students at this time in their lives. The core values document allows the Middle School to focus attention to a few areas of concentrated effort to help increase student achievement.

Our CORE Value beliefs at KMS are:

- Students will be active participants in academic, artistic, and athletic pursuits within a healthy community.
- Students will work productively with a variety of people and respect their differences.
- Students will make good choices regarding their learning and personal wellness.
- Students will take responsibility for contributing to a safe and caring environment.

We have made some changes in our school that are suited to meet the needs of very diverse students to improve all aspects of student learning. Eighth grade students can now earn high school credit for the successful completion of Algebra I, Spanish I or German I. There is increased time for band students to receive sectional instrument instruction. Our RTI (Response to Intervention) program differentiates math and writing instruction in smaller groups to meet students where they are at academically. Students who are ready to be challenged with advanced Algebra or Geometry materials can do so, while others may receive remedial services during this time. The writing focus has been on non-fiction work, paragraph construction, with attention paid to the six traits of writing.

The RED (Read Every Day) program and focused attention to reading continues to pay dividends. Each day all students and staff begin their day with a twenty minute quiet reading program. The students are given free choice to engage in silent independent reading of printed text. The RED program has contributed to the increase in the volume of reading by our students. During the 2009-10 school year, over 1.44 million pages were read by our students! This is the equivalent of over twenty books read per student. Monthly celebrations, book lotteries and discussions have led to some very happy readers. The reading mean scaled scores on the NECAP assessments have increased by ten points over the past five years. Eighty percent of the students are achieving scores of proficient or better on the assessments in reading.

The eighth grade students will be headed to Washington, DC again in May for the annual trip to our nation's capital. Students will enjoy the jam packed tour that includes visit's to the Smithsonian Institute Museums, the Capital building, the Vietnam, Korean, and World War II monuments. One of the highlights of the trip includes the laying of a wreath at the Tomb of the Unknown Soldier at Arlington Cemetery. Students are invited to write an essay describing why it would be important to lay a wreath at the monument, with the staff choosing the top four essay writers for the honor. Many classroom hours are spent preparing the students for this experience, including preparing travel brochures, common book reads, and biographical research. Students, staff and parents work diligently throughout the year to make this trip a reality.

A great deal of attention and programming has been structured for this age student. Transition to the middle school begins in the spring of each year to ensure that all sixth grade students from the five sending schools are prepared for the second half of their public school education. After several weeks, students have shed their elementary school affiliations to become "Kennett Middle School Eagles". New friendships and experiences abound to meet the needs of a diverse student population. A. Crosby Kennett Middle School continues to grow professionally as a school specializing in the education of twelve to fourteen year old adolescents.

SCHOOL ADMINISTRATIVE UNIT NO. 9
2011-12 Budget

	<u>Func- tion</u>	<u>Adopted Budget 2010-11</u>	<u>Adopted Budget 2011-12</u>	<u>Albany's Share 1.73% 2011-12</u>
Special Education	2190	\$ 211,047	\$ 220,804	\$ 3,809
Improvement of Instruction	2210	18,678	17,724	306
School Board Services	2310	22,524	34,635	598
Superintendent	2320	244,175	294,711	5,084
Asst. Superintendent	2321	162,588	179,315	3,093
Business/Finance	2521	450,663	439,472	7,581
Operations/Maintenance	2620	73,000	77,412	1,335
Transportation	2720	<u>60,073</u>	<u>56,486</u>	<u>974</u>
Gross Budget Total		\$1,242,748	\$1,320,559	\$22,780
Plus Federal Projects		+ 10,000	+ 10,000	+ 173
Minus Estimated Revenue		<u>- 94,146</u>	<u>- 118,930</u>	<u>- 2,052</u>
Net Total Expenses (District Apportionment)		\$1,158,602	\$1,211,629	\$20,901

ENROLLMENT

(as of December 31, 2010)

Total K-6 49 Total 7-12 43

Kindergarten	12	Grade 7	5
Grade 1	7	Grade 8	10
Grade 2	7	Grade 9	9
Grade 3	6	Grade 10	7
Grade 4	10	Grade 11	4
Grade 5	2	Grade 12	8
Grade 6	5		

SCHOOL DISTRICT OF ALBANY

SCHOOL BOARD

James Sabina, Chair

Term Expires 2012

Laurie Ferris, Vice-chair

Term Expires 2013

Colleen Cormack

Term Expires 2011

MODERATOR

Edward Alkalay

TREASURER

Kim Guptill

CLERK

Kim Guptill

AUDITORS

Vachon, Clukay & Co., PC

SCHOOL ADMINISTRATIVE UNIT NO. 9 PROFESSIONAL STAFF

Dr. Carl J. Nelson, Superintendent of Schools

Dr. Robert Gadowski, Asst. Superintendent

Pamela Stimpson, Director of Special Services

James Hill, Director of Administrative Services

Becky Jefferson, Director of Budget & Finance

Marie Brown, Payroll Manager

Gail Yalenezian, Preschool Coordinator

Tracy Bradford, Transportation Coordinator

Christine Thompson, Grants Coordinator

ALBANY SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUE 2008-2009, 2009-2010

	ACTUAL EXPENSES <u>2008-09</u>	ACTUAL EXPENSES <u>2008-09</u>
EXPENSES: SPECIAL EDUCATION		
1200.330.135 Extended School Year	\$2,443	\$0
1200.560.109 Tuition, Special Education	\$134,077	\$204,188
2140.330.120 Psychological Testing/Counseling	\$0	\$0
2150.330.120 Speech Testing	\$0	\$0
2160.330.120 Occupational/Physical Therapy	\$1,450	\$0
2720.519.120 Transportation, Special Education	\$1,045	\$0
5251.930.105 Transfer, Capital Reserve Special Education	\$0	\$0
	-----	-----
TOTAL SPECIAL EDUCATION EXPENSES	\$139,015	\$204,188
	ACTUAL REVENUE <u>2008-09</u>	ACTUAL REVENUE <u>2008-09</u>
REVENUE: SPECIAL EDUCATION		
Catastrophic Aid	\$21,982	\$34,831
Medicaid Reimbursement	\$9,470	\$7,192
Other State-Reim Spec Educ Expenses	\$0	\$0
NH State Adequacy Allocation	\$108,991	\$36,637
	-----	-----
TOTAL SPECIAL EDUCATION REVENUE	\$140,443	\$78,660

SUPERINTENDENT'S REPORT

By Dr. Carl J. Nelson

To the Citizens of Albany:

As the school districts of SAU #9 start the 2011-12 school year, we will do so with yet another marked reduction in our drop out rate for the fourth year.

The Continuous Improvement Process, which has guided us for the last thirteen years, allows us to make data-driven decisions, which enables staff, administrators, and school board members to focus energies and resources in the areas that have been identified for improvement. The data obtained from our testing program, postgraduate surveys, and other local sources provides us guidance to continue staff development and curriculum development with regard to budgeting and resource allocations targeted at compliance with state and federal regulations.

Once again, the New Year brought with it the publication of our twelfth Report Card for each of the individual schools in SAU #9. Each building administrator will, in turn, have meetings with parents and community members to review specific School Report Cards for their school. This district-wide Report Card contains such data as testing results, post graduation surveys, demographic information, as well as socioeconomic information. The Report Card is available at individual schools, the SAU #9 office, and on our web site (www.sau9.org).

The dedication and quality of the people who serve the communities of SAU #9 and the Albany School District continues to remain our most valuable asset. The Valley's desire to improve and support education remains the driving force behind our fine educational system. Your school board members, along with this administration, have made every effort to improve the high quality of education and the delivery of services to our students and community while controlling costs in a difficult economy. We ask you to remember that an investment in education is an investment in the future of the Mount Washington Valley.

REPORT OF SCHOOL DISTRICT TREASURER

ALBANY SCHOOL DISTRICT

Fiscal Year July 1, 2009 to June 30, 2010

Cash on Hand July 1, 2009 (Treasurer's Bank Balance)	\$ 77,396.61
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Revenue:

Received from Selectmen	\$608,032.00
Revenue from State Sources	745,641.04
Revenue from Federal Sources	45,747.92
Received from Capital Reserve Funds	12,194.00
Revenue from Other Sources	<u>650.63</u>

Total Receipts	<u>\$1,412,265.59</u>
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Total Amount Available for Fiscal Year	\$1,489,662.20
Less School Board Orders Paid	<u>1,455,288.59</u>

Balance on Hand June 30, 2010 (Treasurer's Bank Balance)	\$ 34,373.61
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Kimberly M. Guptill
Treasurer

ALBANY SCHOOL DISTRICT WARRANT STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Albany, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to vote for School District Officers at the Town Hall in Albany on the 8th day of March 2011. The polls will open for this purpose at 10:00 a.m. and will not close before 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

YOU ARE ALSO NOTIFIED TO MEET AT THE SAME PLACE AT 7:00 P.M. TO ACT UPON THE FOLLOWING SUBJECTS:

ARTICLE 5. To see if the School District will vote to engage a CPA auditor instead of a local auditor to audit the books on an annual basis. (Recommended by the School Board 3-0-0)

ARTICLE 6. To see if the School District will vote to raise and appropriate the sum of one million, three hundred eleven thousand, two hundred and fifty-two dollars (\$1,311,252) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Majority vote required) (Recommended by the School Board 3-0-0)

ARTICLE 7. To see if the School District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in the Capital Reserve Fund (Special Education), previously established for this purpose; and further, to appoint the school board as agents to expend from this fund. (Majority vote required) (Recommended by the School Board 3-0-0)

ARTICLE 8. To transact any other business that may legally come before this meeting.

Given under our hands, this 8th day of February 2011.

James Sabina

Laurie Ferris

Colleen Cormack

A TRUE COPY OF WARRANT - ATTEST

James Sabina

Laurie Ferris

Colleen Cormack

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CONWAY ELEMENTARY SCHOOL

Principal's Report

By Brian Hastings

As principal of Conway Elementary School, it is with great pleasure that I submit my 12th annual report to the superintendent, the school board, and the citizens of Conway and Albany.

Things are going very well for Conway Elementary School. We have recently been chosen as one of several (dozens of schools competed for this honor) schools in New Hampshire to present in Concord as candidates for "The New Hampshire School of Excellence" award at the elementary level. Each year there is one school chosen at each level and recognized as a school of excellence. This is a great honor for us! Whatever happens in this competition, I am proud to say that Conway Elementary is a strong school and it is an honor to work here!

We have a wonderful group of students who have fun, and work incredibly hard every day. I am very proud of the work that they produce consistently. They are respectful and responsible students who take great pride in our school. We have parents who are dedicated and supportive of their children as well as our school. All are part of our Conway Elementary community. My door continues to be open to them whenever they feel the need to be heard.

We have a staff that is committed towards their students' educational success and overall wellness. At Conway Elementary School, we have a Strategic Plan that was implemented seven years ago. The Strategic Plan committees set short and long term goals for our school. We have applied this plan for school improvement and it is central to what we do and who we are. Many organizations, when they do long term planning, abandon the effort, or put the plan on the shelf and continue to operate day to day, week to week. At CES, we have utilized this strategic planning process to guide our school in the short and long term for the past seven years and continue to do so today.

When an organization makes a strategic plan, they begin by deciding what their core values are. What does the organization believe in? Those beliefs are used to set goals for improvement. Some of our core values/beliefs are:

- ◆ We believe that attitude determines outcome.
- ◆ We believe that every child can learn.
- ◆ We believe children want and need to be heard, and that their opinions have value.
- ◆ We believe each child is a unique individual who learns at his/her own pace and has specific learning styles and interests that directly influence success in learning. We must help students realize their unique strengths to enable them to reach their goals.
- ◆ We believe that every child should laugh, smile, and create every day.
- ◆ We believe that education is a collaborative process.
- ◆ We believe if we give off a positive attitude, we cultivate a positive attitude in kids.
- ◆ We believe that children need the resources available to assist them.
- ◆ We believe that keeping up with current research based practice is a necessity, not an option.
- ◆ We believe that if schools are to succeed, they must constantly evaluate and adjust to meet the needs of all students.
- ◆ We believe children should be treated with kindness, compassion, and respect.
- ◆ We believe that effective communication is an essential skill.

There are many things that our school-wide committees are working on this year including math and reading interventions, “Fun Food” Fridays, daily communication with parents (homework folders and assignment books), and curriculum work in science and social studies. Our technology committee continues to provide our staff with school based workshops on a variety of technology topics including online student research and interactive “smart

board” use. We continue to have an imbedded professional development model which has been very helpful in improving instruction at all grades and all subjects. We are in our second year of the Kindergarten Interventions program that has shown super results for our early learners. We have much to be proud of.

We use the above core values to guide our decision-making as a school. You can refer to our CES brochure at the school to see what our Strategic Plan committees are currently working on at this time. The committees meet twice monthly throughout the year.

It is my job as principal, to keep these ideals (core values) in the forefront as we make decisions that affect our students and also to remember that the decisions should always be made based on what is in their best interest first!

I am very optimistic for the future of our school, as long as we don’t cut back on school programs that are critical for the advancement of our students. We all know that budgets have been tight. For several years now, our school has felt the budget crunch. We have in fact done a lot of trimming already and even through this tough process, we have been able to maintain a high quality education for our students. Our students continue to perform by all measures. My goal is not to be an average school, but to be the best we can be! To be a school of excellence! That is what we shoot for and that is what our children deserve!

On behalf of all our staff, I want to thank all in the community for your continued support for what we are doing as a school. Please come visit if you wish!

A. CROSBY KENNETT MIDDLE SCHOOL

Principal's Report

By Kevin Richard

A. Crosby Kennett Middle School continues to thrive in the beautiful facility. The building supports the education of our twelve to fourteen year old children. A walk through the building will give all community members a sense of pride in their investment. KMS continues to grow professionally as a school specializing in the education of twelve to fourteen year old adolescents. Our staff is committed to working with a varied student population. The KMS Core Values is an agreement as to “What We Believe” is good for students at this time in their lives. The core values document allows the Middle School to focus attention to a few areas of concentrated effort to help increase student achievement.

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KENNETT HIGH SCHOOL
Principal's Report
By Neal Moylan

As your principal, let me assure you the staff at Kennett High School remains committed to excellence and achieving high academic standards for all students. Our theme this year “a year of change a year of opportunity” centered around six focal areas; increase our school SAT scores, expand and utilize student centered differentiated instruction, increase family communication, expand interdisciplinary activity throughout the high school, continue to improve our dropout rate with a goal of less than one percent and continue to enhance a culture of respect and tolerance throughout the high school.

Our high school SAT scores improved 14 points this year and we have undertaken a number of initiatives to help our students maintain and build on this improvement. We began this year by offering SAT preparatory classes during the day. In addition, we applied for and were awarded a grant which allowed us to administer, at no charge, the Preliminary SAT (PSAT) test to our entire junior class. The PSAT is the best practice for the SAT and test takers receive free online score analysis and interactive, personalized SAT tutorials. This year one of our students scored in the top one percent of the 15 million students who took the 2009 PSAT's to qualify as a National Merit Semifinalist, We have also added three new Advanced Placement courses for the 2011-2012 school year. This now brings the number of Advanced Placement courses offered at Kennett to eight. This year our Advanced Placement student results revealed a tremendous increase in participation and performance. Sixty seven students took the AP test, an increase of 25 students from the previous year. The AP Exam scores are reported on a 5-point scale with scores of 3 or above qualifying students to receive college credit or advanced placement at their college or university. Fifty one of our students received a 3 or better which was a 50% increase in performance, an all time high for Kennett High School. In addition, six Kennett students earned AP Scholar awards in recognition of their exceptional achievement on their AP exams. Kennett also offers a number of advanced level Running Start courses in the high school. Running Start courses allow students to earn both high school and college credit at a fraction of the cost. Eighty four percent of our 2010 senior graduates were accepted to college; fifty nine percent at four year schools and twenty five percent at two year colleges or specialty schools. Our other students chose the military or had plans to go directly into the workforce.

Last spring the faculty began the student centered instruction initiative by enhancing their knowledge of differentiated instruction. Through a series of workshops and professional development activities they began the work of differentiating their curriculum and instructional techniques. This move away from the more traditional lecture style provides students the opportunity to become active participants in their own learning, enhancing student engagement and offering students the opportunity to learn and demonstrate their mastery of a subject in a variety of ways. The introduction this year of a new alternating 80 minute block schedule complements the differentiated instruction approach and offers students a greater opportunity to become active learners and provides teachers the opportunity to go into greater subject depth and design activities which develop and enhance higher order critical thinking skills. As with all things in the twenty-first century, learning is now both virtual and physical and, as you'd expect, technology plays a prominent role in the classroom at Kennett High School. Learning becomes collaborative, multimedia and, at times, goes beyond the bonds of the classroom in this exciting age of discovery in a rapidly changing world.

Our teachers remain committed to professional learning communities which allow them to work collaboratively, with common goals and a commitment to continuous improvement. These PLC's identify the key learning targets for a course, create the assessments and then review the data to ensure all students are learning. We also remain committed to our freshman house, now in its fourth year. We know the key to student graduation success begins in that very important transition year from middle school to high school. The freshman house, comprised of three teams, provides teachers greater student familiarity and enhanced parent contact. Four years ago our freshman failure rate was 12.45% and after three consecutive years of improvement we are now at 3.81%. This success will continue to pay dividends as we remain committed to lowering our school dropout rate and achieving the governor's goal of zero by 2012. Our progress continues in this area, where we have reduced our drop out rate from a high four years ago of 7% to less than a half percent this year. The Eagle Academy, our adult high school, has once again provided students an opportunity to earn a high school degree, ensuring them opportunities for a successful future. This year we added a GED Options program that is successfully preparing students to complete and earn a GED certificate.

Our commitment to greater family communication and engagement began last year and continues now with the Edline system. This software program allows parents real time access to their student's grades and assignments. This year we also added a new web based messaging system, Alert Now, which allows us to contact parents

for school events, postponements or cancellations and is a rapid communication method in case of an emergency. We also utilized a more traditional family contact method by beginning the Kennett High PTSA. This organization meets monthly and allows parents to access information and provide first hand feedback. The Kennett website, created and maintained by our students and staff, allows families to access many school resources, including staff e-mail addresses, school forms, sport schedules, guidance information and a wide range of school news. We urge you to explore our ever changing web site at www.khsmwv.com . Our family commitment extended into the realm of health and wellness this year when our nursing staff received a grant and certification to offer Kennett students access to free flu vaccinations. We were pleased that over 100 students were able to take advantage of this program.

We are also proud of our student accomplishments on the athletic fields, in the arts and with their community spirit and contributions to society. This year our students turned the Mount Washington Valley into Title Town earning state championships in skiing, ice hockey, girls' basketball and field hockey. The dance students were selected the Northeast Regional champions, while the choir earned a gold and silver at the Great East Music Festival. The Glee club amazed us all with their live TV performance earning a second place in the Glee competition. The band and stage band earned a gold standard at the Great East Festival and one of our students was elected to the prestigious National Honors Band. Our Key Club continued their amazing run of excellence as they were awarded the honor of top Key Club in New England for the thirteenth consecutive year. Our students organized events to support breast cancer awareness, Angels and Elves and a host of other charities as they again demonstrated their social awareness and commitment to our community.

In closing, let me again thank the parents and our community for your support and participation this year. Your involvement in the lives of our students and our school is an important component of our success. Please continue to support our kids in their education and extra curricular activities. You are an important part of the educational team and together we will achieve educational excellence as we prepare our students to succeed in their post secondary plans and meet the challenges of the twenty-first century.

MT. WASHINGTON VALLEY CAREER & TECHNICAL CENTER
Director's Report
By Lori Babine

The 2010-11 school year was off to a great start in September with most classes in the Career Tech Center at maximum enrollment. The new schedule opened up more opportunities for students to take elective courses and the opportunity for more advanced study in each program.

We welcomed to the Career Tech staff Christine Sears, Health Science Technology Instructor and Cynthia Sheehan-Hartwell, Early Childhood Education Instructor. Both bring more than 20 years' experience in their profession to the classroom. They come motivated with fresh ideas and enthusiasm.

In September we embarked on a new joint venture with MWV School to Career and the NH Institute of Agriculture, "The Greenhouse Factor". Together we are transforming the center's greenhouse to an organic producing gardening business that will supply the Mineral Spring Cafe with fresh, organic vegetables and herbs. A grant secured from the USDA is helping to finance this project. This initiative will bring new life to the agriscience program. Students from the center's various programs will participate in this interdisciplinary project.

On Friday, October 22, 2010 the Mineral Spring Bridge ribbon cutting ceremony ended the year-long Eagle Scout project by current senior Dalton L'Heureux. Visitors to the historic Mineral Spring Gazebo now have easy accessibility from the street. Plans for landscaping to beautify the grounds will be underway in the spring. Dalton's efforts could not have been possible without the support of the local community.

The students in the Career Technical Student Organizations (CTSO's) are busy preparing for their state competitions, fundraising and participating in community service activities such as Making Strides Against Breast Cancer Walk, Angels & Elves, Polar Express, Mission Nutrition Food Drive, and many others. Every year our remarkable students come home from the state competitions with first, second, and third place winning medals draped about their necks, evidence of the long hours and efforts put forth by them and our distinguished teachers.

If you haven't visited the Career Tech Center lately, please come by and see all the great things that are taking place. Dine in Mineral Spring Cafe, participate in Trades Fair Day, visit a class, or take a class through the Adult Education Program. We offer learning opportunities to assist community members seeking new job skills to make them more marketable in today's job market and courses that will enrich lives.

ALBANY SCHOOL DISTRICT MEETING MINUTES

March 9, 2010

ARTICLE 1. To elect a Moderator for the ensuing year. Ed Alkalay Elected

ARTICLE 2. To elect a Clerk for the ensuing year. Kimbely Guptill Elected

ARTICLE 3. To elect a member of the School Board for the ensuing three years. Laurie Ferris Elected

ARTICLE 4. To elect a Treasurer for the ensuing year. Kimberly Guptill Elected

YOU ARE ALSO NOTIFIED TO MEET AT THE SAME PLACE AT 7:00 P.M. TO ACT UPON THE FOLLOWING SUBJECTS:

ARTICLE 5. To see if the District will vote to raise and appropriate the sum of one million, two hundred sixty-three thousand, six hundred and forty-seven dollars (\$1,263,647) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Majority vote required) (Recommended by the School Board 2-0-0)

Approved by Majority Vote
110/15

ARTICLE 6. To see if the School District will vote to raise and appropriate a supplemental appropriation of eighty-five thousand dollars (\$85,000) for additional special education costs for the current school year and authorize the withdrawal of eighty-five thousand dollars (\$85,000) from the Capital Reserve Fund (Special Education) previously established for this purpose. (Majority vote required) (Recommended by the School Board 2-0-0)

Passed

ARTICLE 7. To see if the School District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in the Capital Reserve Fund (Special Education), previously established for this purpose. (Majority vote required) (Recommended by the School Board 2-0-0)

Passed

ARTICLE 8. To transact any other business that may legally come before this meeting. As other business, passed

Approved/Submitted:

Kim Guptill

REPORT OF SCHOOL DISTRICT TREASURER

ALBANY SCHOOL DISTRICT

Fiscal Year July 1, 2009 to June 30, 2010

Cash on Hand July 1, 2009 (Treasurer's Bank Balance)	\$ 77,396.61
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Revenue:

Received from Selectmen	\$608,032.00
Revenue from State Sources	745,641.04
Revenue from Federal Sources	45,747.92
Received from Capital Reserve Funds	12,194.00
Revenue from Other Sources	<u>650.63</u>

Total Receipts	<u>\$1,412,265.59</u>
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Total Amount Available for Fiscal Year	\$1,489,662.20
Less School Board Orders Paid	<u>1,455,288.59</u>

Balance on Hand June 30, 2010 (Treasurer's Bank Balance)	\$ 34,373.61
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Kimberly M. Guptill
Treasurer

ALBANY SCHOOL DISTRICT

Balance Sheet

June 30, 2010

	General Account
<u>ASSETS:</u>	
Cash	\$34,373.61
Interfund Receivable	81.00
Intergovernmental Receivables	375.44
Other Receivables	<u>4,692.04</u>
TOTAL ASSETS	\$39,522.09
 <u>LIABILITIES AND FUND EQUITY:</u>	
Other Payables	\$ 1,564.50
Deferred Revenues	28,922.37
Unreserved Fund Balance	<u>9,035.22</u>
TOTAL LIABILITIES AND FUND EQUITY	\$39,522.09

STATEMENT OF REVENUES

For the Fiscal Year Ended June 30, 2010

	General Account	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Total Assessments	\$608,032.00	
Earnings on Investments	<u>650.63</u>	
TOTAL LOCAL REVENUE		\$ 608,682.63
 <u>REVENUE FROM STATE SOURCES:</u>		
Equitable Education Aid	\$348,029.24	
Statewide Enhanced Education Tax	228,452.00	
ARRA-State Fiscal Stabilization Fund	133,528.76	
Catastrophic Aid	<u>35,631.04</u>	
TOTAL REVENUE FROM STATE SOURCES		745,641.04
 <u>REVENUE FROM FEDERAL SOURCES:</u>		
Restricted Grants-in-Aid	\$ 6,391.59	
Federal Forest Land Distribution	<u>27,834.89</u>	
TOTAL REVENUE FROM FEDERAL SOURCES		34,226.48
 <u>OTHER FINANCING SOURCES</u>		
Transfer from Trust Funds	\$ <u>12,194.00</u>	
TOTAL OTHER FINANCING SOURCES		<u>12,194.00</u>
 TOTAL REVENUE		\$1,400,744.15

**ALBANY SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Albany, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to vote for School District Officers at the Town Hall in Albany on the 8th day of March 2011. The polls will open for this purpose at 10:00 a.m. and will not close before 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

YOU ARE ALSO NOTIFIED TO MEET AT THE SAME PLACE AT 7:00 P.M. TO ACT UPON THE FOLLOWING SUBJECTS:

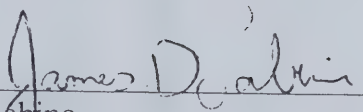
ARTICLE 5. To see if the School District will vote to engage a CPA auditor instead of a local auditor to audit the books on an annual basis. (Recommended by the School Board 3-0-0)

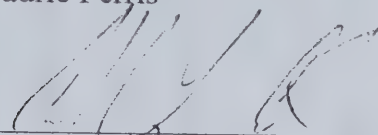
ARTICLE 6. To see if the School District will vote to raise and appropriate the sum of one million, three hundred eleven thousand, two hundred and fifty-two dollars (\$1,311,252) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Majority vote required) (Recommended by the School Board 3-0-0)

ARTICLE 7. To see if the School District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in the Capital Reserve Fund (Special Education), previously established for this purpose; and further, to appoint the school board as agents to expend from this fund. (Majority vote required) (Recommended by the School Board 3-0-0)

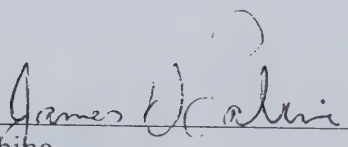
ARTICLE 8. To transact any other business that may legally come before this meeting.

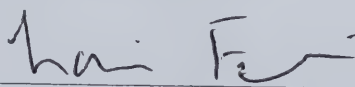
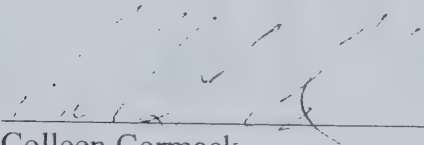
Given under our hands, this 8th day of February 2011.


James Sabina

Laurie Ferris

Colleen Cormack

A TRUE COPY OF WARRANT - ATTEST


James Sabina


Laurie Ferris

Colleen Cormack

ALBANY SCHOOL DISTRICT
2011-2012 PROPOSED BUDGET

FUNCTION		OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2009-2010	ACTUALS 2009-2010	ADOPTED BUDGET 2010-2011	PROPOSED BUDGET 2011-2012
1100	REGULAR EDUCATION						
	560-101	Tuition, Elementary		578,763	578,763.00	432,563	547,855
	562-101	Tuition, Elem School (Trust Fund)		581	581.00	605	635
	560-102	Tuition, Middle School		96,172	96,172.00	162,839	266,371
	561-102	Tuition, Middle School (Share of Bond		23,392	23,392.00	23,731	21,738
	562-102	Tuition, Middle School (Trust Fund)		637	637.00	664	698
	560-103	Tuition, High School		382,767	382,767.00	328,616	297,139
	561-103	Tuition, High School (Share of Bond)		33,230	33,230.00	38,146	33,777
	562-103	Tuition, High School (Trust Fund)		1,230	1,229.00	1,293	1,348
	TOTAL 1100 REGULAR EDUCATION			1,116,772	1,116,771.00	988,457	1,169,561
1200	SPECIAL EDUCATION						
	322-120	Consultant, Spec Educ		0	0.00	0	3,900
	330-135	Extended School Year		5,400	0.00	2,500	1,000
	560-109	Tuition, Special Education		186,000	204,188.43	155,863	10,000
	TOTAL 1200 SPECIAL EDUCATION			191,400	204,188.43	158,363	14,900
2140	PSYCHOLOGICAL SERVICES						
	330-120	Testing/Counseling		100	0.00	100	100
	TOTAL 2140 PSYCHOLOGICAL SERVICES			100	0.00	100	100

ALBANY SCHOOL DISTRICT
2011-2012 PROPOSED BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2009-2010	ACTUALS 2009-2010	ADOPTED BUDGET 2010-2011	PROPOSED BUDGET 2011-2012
2150	SPEECH SERVICES					
	330-120	S/L Evaluations	350	0.00	350	100
	TOTAL 2150 SPEECH SERVICES		350	0.00	350	100
2160	OCCUPATIONAL/PHYSICAL THERAPY SERVICES					
	330-120	Occupational/Physical Therapy	3,500	0.00	500	100
	TOTAL 2160 OCCUPATIONAL/PHYSICAL SERVICES		3,500	0.00	500	100
2310	SCHOOL BOARD SERVICES					
	523-37	Insurance, Treas. Bond	0	0.00	0	0
	110-74	School Board Salaries	1,600	1,600.00	1,600	1,600
	260-44	Workers' Compensation	300	250.00	300	300
	390-74	Treasurer's Salary	550	550.00	550	550
	330-47	Legal/Professional Services	3,500	590.04	3,500	3,500
	390-47	Audit	0	0.00	0	3,000
	390-74	Salary, Clerk/Moderator	100	100.00	100	100
	390-117	School Board Expenses	500	222.30	500	500
	TOTAL 2310 SCHOOL BOARD SERVICES		6,550	3,312.34	6,550	9,550

ALBANY SCHOOL DISTRICT
2011-2012 PROPOSED BUDGET

FUNCTION OBJECT/DEPT DESCRIPTION		ADOPTED BUDGET 2009-2010	ACTUALS 2009-2010	ADOPTED BUDGET 2010-2011	PROPOSED BUDGET 2011-2012
2320 OFFICE OF SUPERINTENDENT					
311-104	SAU #9 Share	18,551	18,551.00	19,217	20,901
TOTAL 2320 OFFICE OF SUPERINTENDENT		18,551	18,551.00	19,217	20,901
2720 PUPIL TRANSPORTATION					
513-120	Cont. Services-Reg. Trans.	78,600	80,532.00	79,150	81,880
513-120	Cont. Services-Reg. Trans.	10,460	5,760.00	10,460	14,060
519-120	Cont. Services-Sp. Ed.	500	0.00	500	100
TOTAL 2720 PUPIL TRANSPORTATION		89,560	86,292.00	90,110	96,040
5251 CAPITAL RESERVE					
930-105	Transfer Reserve - Sp. Ed.	0	0.00	15,000	0
930-105	Transfer Expendable Trust-Tuition	0	0.00	0	0
TOTAL 5251 CAPITAL RESERVE		0	0.00	15,000	0
TOTAL APPROPRIATION					
SUPPLEMENTAL-SPECIAL EDUCATION (CAP RESERVE)		1,426,783	1,429,114.77	1,278,647	1,311,252
SUPPLEMENTAL APPROP-SPECIAL EDUCATION		0	0	85,000	0
GRAND TOTAL APPROPRIATION		1,426,783	1,429,114.77	1,363,647	1,311,252

ALBANY SCHOOL DISTRICT
ESTIMATED REVENUE

	ACTUAL REVENUE 2009-10	ESTIMATED REVENUE 2010-11	ESTIMATED REVENUE 2011-12	
	-----	-----	-----	
Unencumbered Balance	37,406	9,035	75,000	
Voted From Fund Surplus (Reserve Funds	0	0	0	
REVENUE FROM STATE/FEDERAL SOURCES:				
Catastrophic Aid	34,831	33,213	0	
Other State	0	0	0	
Medicaid Reimbursement	7,192	7,000	5,000	
National Forest Funds	27,835	28,922	25,000	
REVENUE FROM LOCAL SOURCES:				
Other Local Revenue	651	0	500	
Expendable Trust-Special Education	12,194	85,000	0	
	-----	-----	-----	
Total Revenue	120,109	163,170	105,500	
STATE OF NH ADEQUACY GRANT	481,558	471,143	320,567	**
STATE OF NH EDUCATION TAX	228,452	238,867	256,939	**
DISTRICT ASSESSMENT	608,032	490,467	628,246	
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GRAND TOTAL REVENUE	\$1,438,151	\$1,363,647	\$1,311,252	*

**** Figures Used Are per NH DOE Report 11/10**

*** Does Not Include Separate/Special Articles**

ALBANY SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUE 2008-2009, 2009-2010

	ACTUAL EXPENSES <u>2008-09</u>	ACTUAL EXPENSES <u>2008-09</u>
EXPENSES: SPECIAL EDUCATION		
1200.330.135 Extended School Year	\$2,443	\$0
1200.560.109 Tuition, Special Education	\$134,077	\$204,188
2140.330.120 Psychological Testing/Counseling	\$0	\$0
2150.330.120 Speech Testing	\$0	\$0
2160.330.120 Occupational/Physical Therapy	\$1,450	\$0
2720.519.120 Transportation, Special Education	\$1,045	\$0
5251.930.105 Transfer, Capital Reserve Special Education	\$0	\$0
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TOTAL SPECIAL EDUCATION EXPENSES	\$139,015	\$204,188
	ACTUAL REVENUE <u>2008-09</u>	ACTUAL REVENUE <u>2008-09</u>
REVENUE: SPECIAL EDUCATION		
Catastrophic Aid	\$21,982	\$34,831
Medicaid Reimbursement	\$9,470	\$7,192
Other State-Reim Spec Educ Expenses	\$0	\$0
NH State Adequacy Allocation	\$108,991	\$36,637
	-----	-----
TOTAL SPECIAL EDUCATION REVENUE	\$140,443	\$78,660

SCHOOL ADMINISTRATIVE UNIT NO. 9

2011-12 Budget

	<u>Func-</u> <u>tion</u>	<u>Adopted</u> <u>Budget</u> <u>2010-11</u>	<u>Adopted</u> <u>Budget</u> <u>2011-12</u>	<u>Albany's</u> <u>Share</u> <u>1.73%</u> <u>2011-12</u>
Special Education	2190	\$ 211,047	\$ 220,804	\$ 3,809
Improvement of Instruction	2210	18,678	17,724	306
School Board Services	2310	22,524	34,635	598
Superintendent	2320	244,175	294,711	5,084
Asst. Superintendent	2321	162,588	179,315	3,093
Business/Finance	2521	450,663	439,472	7,581
Operations/Maintenance	2620	73,000	77,412	1,335
Transportation	2720	<u>60,073</u>	<u>56,486</u>	<u>974</u>
Gross Budget Total		\$1,242,748	\$1,320,559	\$22,780
Plus Federal Projects		+ 10,000	+ 10,000	+ 173
Minus Estimated Revenue		<u>- 94,146</u>	<u>- 118,930</u>	<u>- 2,052</u>
Net Total Expenses (District Apportionment)		\$1,158,602	\$1,211,629	\$20,901

ENROLLMENT

(as of December 31, 2010)

Total K-6 49 Total 7-12 43

Kindergarten	12	Grade 7	5
Grade 1	7	Grade 8	10
Grade 2	7	Grade 9	9
Grade 3	6	Grade 10	7
Grade 4	10	Grade 11	4
Grade 5	2	Grade 12	8
Grade 6	5		

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